

2023 Annual Agency Profile - City of Durham (NTD ID 40087)

Mailing Address: 101 CITY HALL PLZ
DURHAM, NC

Website: <http://www.godurhamtransit.org/>

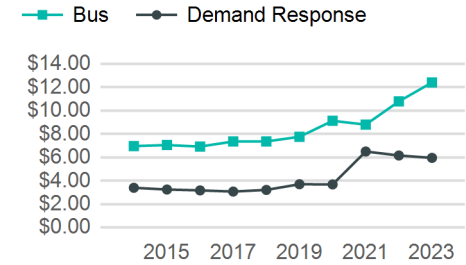
Geographic Coverage

Primary Urbanized Area	Durham, NC
Square Miles	183
Population	396,118
Other Areas Served:	North Carolina Non-UZA
Service Area Population	283,506
Service Area Sq. Miles	93

Service Consumed

Annual Passenger Miles Traveled (PMT)	18,948,578
Annual Unlinked Trips (UPT)	5,754,102
Average Weekday UPT	17,125
Average Saturday UPT	13,780
Average Sunday UPT	9,770

Operating Expenses per Vehicle Revenue Mile



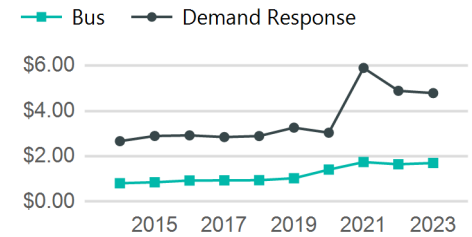
Assets

Revenue Vehicles	153
Service Vehicles	18
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,384,830
Annual Vehicle/Passenger Car Revenue Hours (VRH)	236,278
Vehicles Operated in Maximum Service (VOMS)	101
Vehicles Available for Maximum Service (VAMS)	148

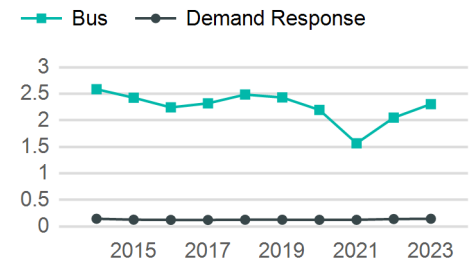
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	34	17,764,955	5,616,072	2,434,835	182,622	0.00
Demand Response	0	67	1,183,623	138,030	949,995	53,656	0.00
Total	0	101	18,948,578	5,754,102	3,384,830	236,278	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.42	\$165.56	2.3	30.8	\$1.70	\$5.38
Demand Response	\$5.97	\$105.62	0.1	2.6	\$4.79	\$41.06
Total	\$10.61	\$151.95	1.7	24.4	\$1.89	\$6.24

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2023 Funding Breakdown

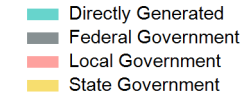
Summary of Operating Expenses (OE)

Labor	\$710,513	2.0%
Materials and Supplies	\$2,304,679	6.4%
Purchased Transportation	\$30,950,485	86.2%
Other Operating Expenses	\$1,937,067	5.4%
Total Operating Expenses	\$35,902,744	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,553,582</i>	

Sources of Operating Funds Expended

Directly Generated	\$321,800
Federal Government	\$14,540,764
Local Government	\$22,323,927
State Government	\$6,269,835
Total Operating Funds Expended	\$43,456,326

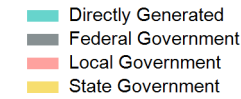
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,665,244
Local Government	\$1,312,727
State Government	\$0
Total Capital Funds Expended	\$2,977,971

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$30,235,740	\$0	\$2,204,346	\$0	\$0	\$54,344
Demand Response	\$5,667,004	\$0	\$719,281	\$0	\$0	\$0
Total	\$35,902,744	\$0	\$2,923,627	\$0	\$0	\$54,344

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	34	63	85.3%	8.6
Demand Response	67	85	26.9%	2.2