

2023 Annual Agency Profile - City of Greensboro (NTD ID 40093)

Mailing Address: 300 WEST WASHINGTON ST
GREENSBORO, NC

Website: <http://www.ridegta.com/>

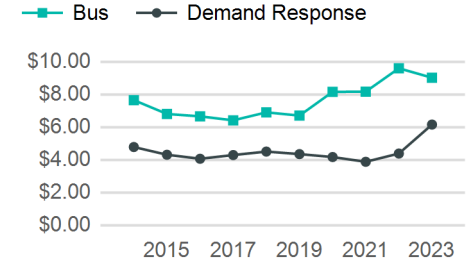
Geographic Coverage

Primary Urbanized Area	Greensboro, NC
Square Miles	169
Population	338,928
Other Areas Served:	
Service Area Population	299,035
Service Area Sq. Miles	137

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,475,305
Annual Unlinked Trips (UPT)	2,263,152
Average Weekday UPT	7,505
Average Saturday UPT	3,800
Average Sunday UPT	2,873

Operating Expenses per Vehicle Revenue Mile



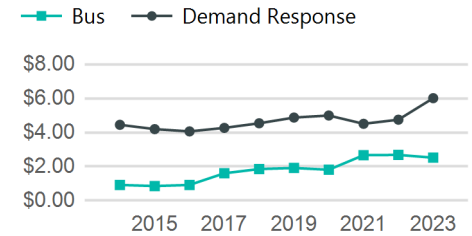
Assets

Revenue Vehicles	101
Service Vehicles	19
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,581,735
Annual Vehicle/Passenger Car Revenue Hours (VRH)	256,923
Vehicles Operated in Maximum Service (VOMS)	75
Vehicles Available for Maximum Service (VAMS)	101

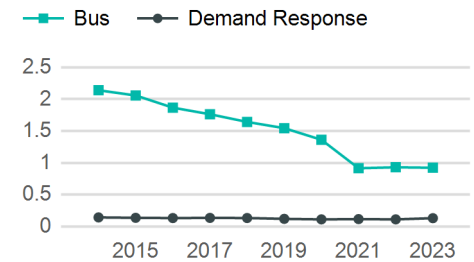
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	38	8,129,619	2,091,569	2,268,194	170,297	0.00
Demand Response	0	37	1,345,686	171,583	1,313,541	86,626	0.00
Total	0	75	9,475,305	2,263,152	3,581,735	256,923	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.04	\$120.36	0.9	12.3	\$2.52	\$9.80
Demand Response	\$6.17	\$93.63	0.1	2.0	\$6.03	\$47.27
Total	\$7.99	\$111.35	0.6	8.8	\$3.02	\$12.64

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2023 Funding Breakdown

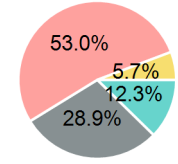
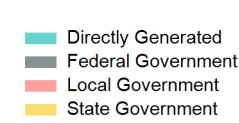
Summary of Operating Expenses (OE)

Labor	\$2,063,036	7.2%
Materials and Supplies	\$2,192,930	7.7%
Purchased Transportation	\$21,604,293	75.5%
Other Operating Expenses	\$2,746,865	9.6%
Total Operating Expenses	\$28,607,124	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,733,093</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,532,845
Federal Government	\$8,290,974
Local Government	\$15,200,494
State Government	\$1,646,937
Total Operating Funds Expended	\$28,671,250

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,745,495
Local Government	\$615,378
State Government	\$301,658
Total Capital Funds Expended	\$5,662,531

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$20,496,655	\$2,366,108
Demand Response	\$8,110,469	\$265,972
Total	\$28,607,124	\$2,632,080

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$4,309,412	\$1,138,398	\$124,721	\$90,000
\$0	\$0	\$0	\$0
\$4,309,412	\$1,138,398	\$124,721	\$90,000

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	38	58	52.6%	5.8
Demand Response	37	43	16.2%	4.6