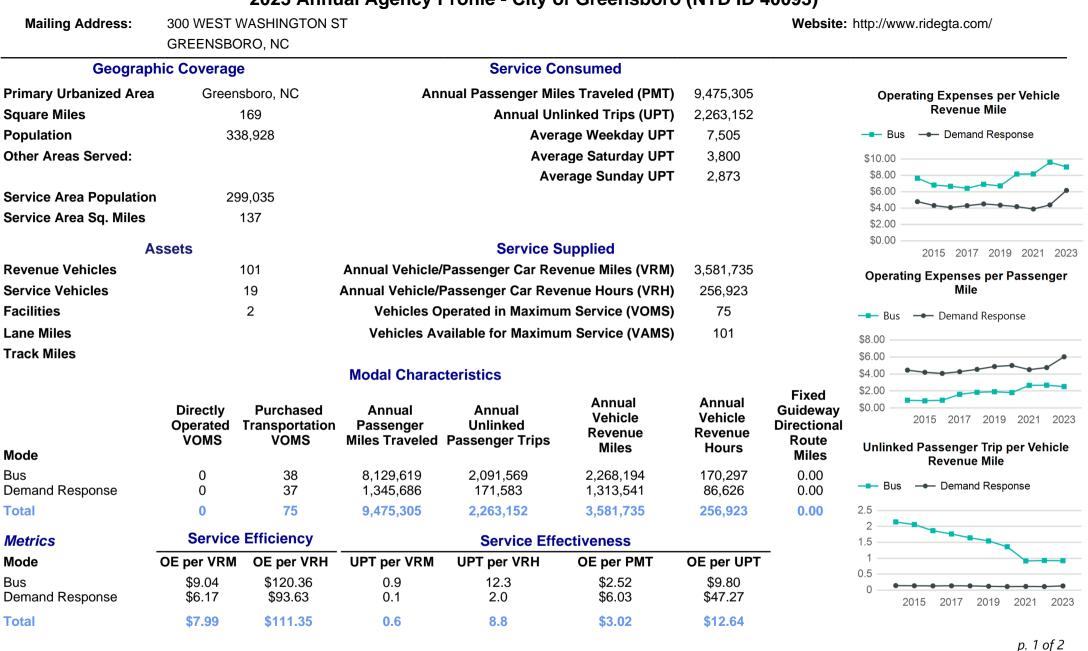
## 2023 Annual Agency Profile - City of Greensboro (NTD ID 40093)



## 2023 Annual Agency Profile - City of Greensboro (NTD ID 40093)

## 2023 Funding Breakdown

| Summary of Operating Expenses (OE)Operating Funds<br>\$3,53,2,845<br>\$4,646,337Operating Funds<br>\$3,53,2,845<br>\$5,20,974<br>\$5,500,974Operating Funds<br>\$3,53,2,845<br>\$5,20,974<br>\$5,500,974Operating Funds<br>\$3,54,646,337Labor\$2,063,0367,2%Total Operating Funds<br>\$2,1604,203\$2,02,030<br>\$7,5%7,7%<br>\$2,746,865<br>\$9,6%\$28,671,260<br>\$2,746,865Total Operating Funds<br>\$2,746,865\$28,671,260<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,746,865\$28,671,276<br>\$2,747,21\$390,000<br>\$2,747Mode<br>Demand Response\$28,671,216<br>\$2,946,655\$2,697,276<br>\$2,692,006\$4,309,412<br>\$1,138,398\$124,721<br>\$1,138,398\$3124,721<br>\$2,124,721\$390,000<br>\$2,124,721Total Operating Funds<br>Demand Response\$28,671,216<br>\$2,946,655<   |                                     |                          |             |  |                             |                           |             |               |           |
|---|-------------------------------------|--------------------------|-------------|--|-----------------------------|---------------------------|-------------|---------------|-----------|
| Labor \$2,063,036 7.2% Total Government<br>State Governm  | Summary of Operating Expenses (OE)  |                          |             |  |                             | Operating Funding Sources |             |               |           |
| Materials and Supplies\$2,192,9307.7%<br>5.5%Total Operating Funds<br>Expended\$28,671,250Other Operating Expenses\$2,1604,20375.5%Sources of Capital Funds<br>ExpendedCapital Funds<br>ended StationsTotal Operating Expenses\$2,746,8659.6%Sources of Capital Funds<br>ExpendedImage: Sources of Capital Funds<br>ExpendedTotal Operating Expenses\$28,607,124100.0%Directly Generated<br>Federal Government\$0<br>\$4,745,495<br>Local Government\$5,662,531Reconciling OE Cash Expenditures\$2,733,093Total Capital Funds Expended\$5,662,531ModeExpenses<br>ExpensesRevenues<br>\$20,496,655\$2,366,108\$4,309,412\$1,138,398\$124,721\$90,000Bus<br>Demand Response\$20,496,655\$2,366,108\$4,309,412\$1,138,398\$124,721\$90,000\$0<br>\$0Total\$228,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Local Covernment\$4,309,412\$1,138,398\$124,721\$90,000State Government\$4,309,412\$1,138,398\$124,721\$90,000Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Total <t< th=""><th>Labor</th><th>\$2,063,036</th><th>7.2%</th><th>Federal Government<br/>Local Government</th><th>\$8,290,974<br/>\$15,200,494</th><th>Federal Govern</th><th>ment<br/>ent</th><th>5.7%<br/>12.3%</th><th></th></t<>  | Labor                               | \$2,063,036              | 7.2%        | Federal Government<br>Local Government | \$8,290,974<br>\$15,200,494 | Federal Govern            | ment<br>ent | 5.7%<br>12.3% |           |
| Purchased Transportation   \$21,604,293   75.5%   Capital Funding Sources     Other Operating Expenses   \$2,746,865   9.6%   Sources of Capital Funds<br>Expended   Directive Generated<br>\$4,745,495   Directive Generated<br>\$515,378   Directive Generated<br>\$516,378     Total Operating Expenses   \$2,733,093   Total Capital Funds Expended   \$5,662,531   Directive Generated<br>\$516,378     Mode   Expenses   Revenues   Revenues   Systems and<br>Guideway   Facilities and<br>Static Owernment   Systems and<br>Subscreace   Facilities and<br>Stations   Other<br>Subscreace     Demand Response   \$20,496,655   \$2,366,108   \$4,309,412   \$1,138,398   \$124,721   \$90,000     Total   \$28,607,124   \$2,667,124   \$2,662,932   \$0   \$1,138,398   \$124,721   \$90,000     Total   \$28,607,124   \$2,632,080   \$4,309,412   \$1,138,398   \$124,721   \$90,000     Total   \$28,607,124   \$2,632,080   \$4,309,412   \$1,138,398   \$124,721   \$90,000     Coperating Expenses     Set for the state of t  |                                     |                          |             |  | \$28,671,250                |                           |             |               |           |
| Purchased Iransportation   \$21,604,293   75.5%     Other Operating Expenses   \$2,746,865   9.6%   Sources of Capital Funds<br>Expended   Directly Generated<br>\$4,745,495   Sources of Capital Funds<br>Evented Government   Directly Generated<br>\$4,745,495   Directly Generated<br>\$4,745,495   Sources of Capital Funds<br>Evented Government   Directly Generated<br>\$4,745,495   Sources of Capital Funds<br>State Government   Directly Generated<br>\$4,745,495   Sources of Capital Funds<br>State Government   Directly Generated<br>\$4,562,531   Directly Generated<br>Federal Government   Sources of Capital Funds<br>State Government     Mode   Derenting Expenses   Fare<br>Revenues   Revenue Vehicles   Systems and<br>Guideway   Facilities and<br>Stations   Other     Bus   \$20,496,655   \$2,366,108   \$4,309,412   \$1,138,398   \$124,721   \$90,000     Total   \$28,607,124   \$2,632,080   \$4,309,412   \$1,138,398   \$124,721   \$90,000     Total   \$28,607,124   \$2,632,080   \$4,309,412   \$1,138,398   \$124,721   \$90,000     Total   \$28,607,124   \$2,632,080   \$4,309,412   \$1,138,398   \$124,721   \$90,000     Iter II     Transit Asset Management (TAM) Tier   Tier II   | ••                                  |                          |             | Expended                               |                             | Capital Funding Sources   |             |               |           |
| Expended Expended Solution   Total Operating Expenses \$28,607,124 100.0% Directly Generated<br>Federal Government<br>Local Government<br>State Government<br>State Government<br>State Government \$0<br>\$4,745,495<br>\$5,662,531 Image: Covernment<br>State Government<br>State Government<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>State<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>State<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Stations<br>Station | ·                                   |                          |             |  |                             |                           |             |               |           |
| Total Operating Expenses\$28,607,124100.0%Directly Generated<br>Federal Government<br>State Government<br>State Government<br>\$301,658\$0State Government<br>\$4,745,495<br>\$662,531Reconciling OE Cash Expenditures\$2,733,093Total Capital Funds Expended\$5,662,531ModeExpenses<br>ExpensesFare<br>Revenues<br>\$20,496,655Uses of Capital<br>\$22,607,124Fare<br>\$2,0496,655Uses of Capital<br>\$22,659,772ModeExpenses<br>\$20,496,655Fare<br>\$22,659,772Revenue Vehicles<br>\$0Systems and<br>\$1,138,398Facilities and<br>\$124,721OtherDirectly SeparationState GovernmentSystems and<br>\$265,972Fare<br>\$22,080Systems and<br>\$4,309,412Facilities and<br>\$1,138,398OtherTotal\$22,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Total\$228,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Cu203 Asset ManagementTransit Asset Management (TAM) TierTier IITAM Sponsor NTD IDMetricsModeVehicles<br>Available for<br>Max. ServiceVehicles<br>Available for<br>Max. ServiceVehicles<br>Avg. Fleet<br>Age (yrs)Bus385852.6%52.8%52.8%53.8   | Other Operating Expenses            | \$2,746,865              | 9.6%        | · · · · · · · · · · · · · · · · · · ·  |                             | Federal Government        |             | 10.9%         |           |
| Operating Expense DetailModeOperating<br>ExpensesFare<br>RevenuesSystems and<br>GuidewayFacilities and<br>StationsOtherBus\$20,496,655\$2,366,108\$4,309,412\$1,138,398\$124,721\$90,000Demand Response\$8,110,469\$2265,972\$0\$1,309,412\$1,138,398\$124,721\$90,000Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Colspan="6">Colspan="6">NetriceTotal\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Colspan="6">Colspan="6">NetriceMax ServiceMax ServiceMax ServiceArg. Fleet<br>Age (yrs)Bus385852,6%5,8   | Total Operating Expenses            | \$28,607,124             | 100.0%      | Federal Government<br>Local Government | \$4,745,495<br>\$615,378    |                           |             | 83.8%         |           |
| Mode<br>Bus<br>Demand ResponseFare<br>RevenuesSystems and<br>Revenue VehiclesFacilities<br>GuidewayOther<br>StationsBus<br>Demand Response\$20,496,655<br>\$8,110,469\$2,366,108<br>\$265,972\$4,309,412<br>\$0\$1,138,398<br>\$0\$124,721<br>\$0\$90,000<br>\$0Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398<br>\$0\$124,721\$90,000<br>\$0Count<br>Summer of the station o  | Reconciling OE Cash Expenditures    | \$2,733,093              |             | Total Capital Funds Expended           | \$5,662,531                 |                           |             |               |           |
| ModeExpensesRevenuesRevenue VehiclesGuidewayStationsOtherBus\$20,496,655\$2,366,108\$4,309,412\$1,138,398\$124,721\$90,000Demand Response\$8,110,469\$265,972\$0\$0\$0\$0Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Count of the second s  |                                     | Operating Expense Detail |             | Uses of Capital                        |                             |                           |             |               |           |
| Bus<br>Demand Response     \$20,496,655<br>\$8,110,469     \$2,366,108<br>\$265,972     \$4,309,412<br>\$0     \$1,138,398<br>\$0     \$124,721<br>\$0     \$90,000<br>\$0       Total     \$28,607,124     \$2,632,080     \$4,309,412     \$1,138,398     \$124,721     \$90,000       Colspan="4">Colspan="4"Colspan  |                                     | Operating                | Fare        |  |                             | •                         |             |               |           |
| Demand Response\$8,110,469\$265,972\$0\$0\$0\$0Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000 <b>2023 Asset Management</b> Transit Asset Management (TAM) TierTier IITAM Sponsor NTD IDMetricsMetricsVehicles<br>Operated in<br>ModeVehicles<br>Max. ServiceVehicles<br>Vehicles<br>Available for<br>Max. ServiceVehicles<br>Age (yrs)Bus385852.6%5.8  | Mode                                | Expenses                 | Revenues    | Revenue Vehicles                       | Guideway                    | Stations                  |             | Other         |           |
| 2023 Asset Management     Transit Asset Management (TAM) Tier   Tier II   TAM Sponsor NTD ID     Metrics   Metrics     Vehicles   Vehicles   Available for   %Spare   Avg. Fleet     Mode   Max. Service   Max. Service   Vehicles   Age (yrs)     Bus   38   58   52.6%   5.8  |                                     |                          |             |  |                             |                           |             |               |           |
| Transit Asset Management (TAM) Tier   Tier II   TAM Sponsor NTD ID     Metrics     Vehicles     Vehicles   Vehicles     Operated in   Available for   %Spare   Avg. Fleet     Mode   Max. Service   Max. Service   Vehicles     Bus   38   58   52.6%   5.8   | Total                               | \$28,607,124             | \$2,632,080 | \$4,309,412                            | \$1,138,398                 | \$124,721                 |             | \$90,000      |           |
| Metrics     Vehicles   Vehicles     Operated in   Available for   %Spare   Avg. Fleet     Mode   Max. Service   Max. Service   Vehicles   Age (yrs)     Bus   38   58   52.6%   5.8   |                                     |                          |             | 2023 Asset Management                  |                             |                           |             |               |           |
| Vehicles Vehicles<br>Operated in Available for %Spare Avg. Fleet<br>Mode Max. Service Max. Service Vehicles Age (yrs)<br>Bus 38 58 52.6% 5.8  | Transit Asset Management (TAM) Tier |                          | Tier II     | TAMS                                   |                             |                           |             |               |           |
| Operated in Available for %Spare Avg. Fleet<br>Mode Max. Service Max. Service Vehicles Age (yrs)<br>Bus 38 58 52.6% 5.8   |                                     |                          |             | Metrics                                |                             |                           |             |               |           |
| Mode Max. Service Max. Service Vehicles Age (yrs)<br>Bus 38 58 52.6% 5.8  |                                     |                          |             |  | Vehicles                    | Vehicles                  |             |               |           |
|   |                                     |                          |             | Mode                                   |                             |                           |             |               |           |
| Demand Response 37 43 16.2% 4.6 <i>p</i> .  |                                     |                          |             |  |                             |                           |             |               |           |
|   |                                     |                          |             | Demand Response                        | 37                          | 43                        | 16.2%       | 4.6           | p. 2 of 2 |