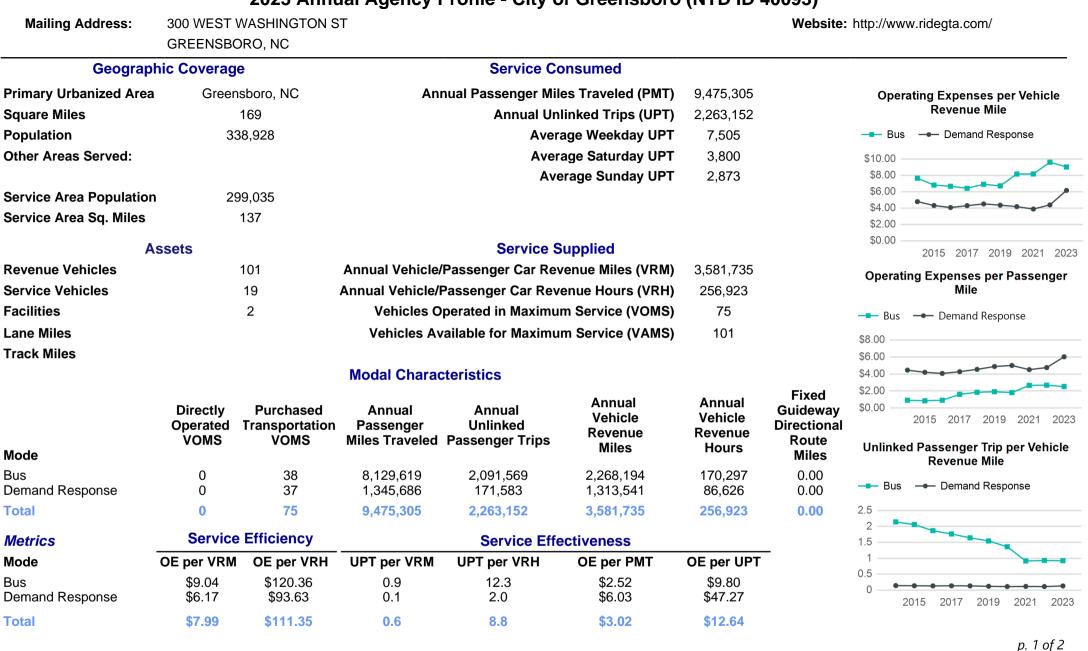
2023 Annual Agency Profile - City of Greensboro (NTD ID 40093)



2023 Annual Agency Profile - City of Greensboro (NTD ID 40093)

2023 Funding Breakdown

Summary of Operating Expenses (OE)Operating Funds \$3,53,2,845 \$4,646,337Operating Funds \$3,53,2,845 \$5,20,974 \$5,500,974Operating Funds \$3,53,2,845 \$5,20,974 \$5,500,974Operating Funds \$3,54,646,337Labor\$2,063,0367,2%Total Operating Funds \$2,1604,203\$2,02,030 \$7,5%7,7% \$2,746,865 \$9,6%\$28,671,260 \$2,746,865Total Operating Funds \$2,746,865\$28,671,260 \$2,746,865\$28,671,276 \$2,747,21\$390,000 \$2,747Mode Demand Response\$28,671,216 \$2,946,655\$2,697,276 \$2,692,006\$4,309,412 \$1,138,398\$124,721 \$1,138,398\$3124,721 \$2,124,721\$390,000 \$2,124,721Total Operating Funds Demand Response\$28,671,216 \$2,946,655<									
Labor \$2,063,036 7.2% Total Government State Governm	Summary of Operating Expenses (OE)					Operating Funding Sources			
Materials and Supplies\$2,192,9307.7% 5.5%Total Operating Funds Expended\$28,671,250Other Operating Expenses\$2,1604,20375.5%Sources of Capital Funds ExpendedCapital Funds ended StationsTotal Operating Expenses\$2,746,8659.6%Sources of Capital Funds ExpendedImage: Sources of Capital Funds ExpendedTotal Operating Expenses\$28,607,124100.0%Directly Generated Federal Government\$0 \$4,745,495 Local Government\$5,662,531Reconciling OE Cash Expenditures\$2,733,093Total Capital Funds Expended\$5,662,531ModeExpenses ExpensesRevenues \$20,496,655\$2,366,108\$4,309,412\$1,138,398\$124,721\$90,000Bus Demand Response\$20,496,655\$2,366,108\$4,309,412\$1,138,398\$124,721\$90,000\$0 \$0Total\$228,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Local Covernment\$4,309,412\$1,138,398\$124,721\$90,000State Government\$4,309,412\$1,138,398\$124,721\$90,000Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Total <t< th=""><th>Labor</th><th>\$2,063,036</th><th>7.2%</th><th>Federal Government Local Government</th><th>\$8,290,974 \$15,200,494</th><th>Federal Govern</th><th>ment ent</th><th>5.7% 12.3%</th><th></th></t<>	Labor	\$2,063,036	7.2%	Federal Government Local Government	\$8,290,974 \$15,200,494	Federal Govern	ment ent	5.7% 12.3%	
Purchased Transportation \$21,604,293 75.5% Capital Funding Sources Other Operating Expenses \$2,746,865 9.6% Sources of Capital Funds Expended Directive Generated \$4,745,495 Directive Generated \$515,378 Directive Generated \$516,378 Total Operating Expenses \$2,733,093 Total Capital Funds Expended \$5,662,531 Directive Generated \$516,378 Mode Expenses Revenues Revenues Systems and Guideway Facilities and Static Owernment Systems and Subscreace Facilities and Stations Other Subscreace Demand Response \$20,496,655 \$2,366,108 \$4,309,412 \$1,138,398 \$124,721 \$90,000 Total \$28,607,124 \$2,667,124 \$2,662,932 \$0 \$1,138,398 \$124,721 \$90,000 Total \$28,607,124 \$2,632,080 \$4,309,412 \$1,138,398 \$124,721 \$90,000 Total \$28,607,124 \$2,632,080 \$4,309,412 \$1,138,398 \$124,721 \$90,000 Coperating Expenses Set for the state of t					\$28,671,250				
Purchased Iransportation \$21,604,293 75.5% Other Operating Expenses \$2,746,865 9.6% Sources of Capital Funds Expended Directly Generated \$4,745,495 Sources of Capital Funds Evented Government Directly Generated \$4,745,495 Directly Generated \$4,745,495 Sources of Capital Funds Evented Government Directly Generated \$4,745,495 Sources of Capital Funds State Government Directly Generated \$4,745,495 Sources of Capital Funds State Government Directly Generated \$4,562,531 Directly Generated Federal Government Sources of Capital Funds State Government Mode Derenting Expenses Fare Revenues Revenue Vehicles Systems and Guideway Facilities and Stations Other Bus \$20,496,655 \$2,366,108 \$4,309,412 \$1,138,398 \$124,721 \$90,000 Total \$28,607,124 \$2,632,080 \$4,309,412 \$1,138,398 \$124,721 \$90,000 Total \$28,607,124 \$2,632,080 \$4,309,412 \$1,138,398 \$124,721 \$90,000 Total \$28,607,124 \$2,632,080 \$4,309,412 \$1,138,398 \$124,721 \$90,000 Iter II Transit Asset Management (TAM) Tier Tier II	••			Expended		Capital Funding Sources			
Expended Expended Solution Total Operating Expenses \$28,607,124 100.0% Directly Generated Federal Government Local Government State Government State Government State Government \$0 \$4,745,495 \$5,662,531 Image: Covernment State Government State Government Stations State Stations State Stations Station	·								
Total Operating Expenses\$28,607,124100.0%Directly Generated Federal Government State Government State Government \$301,658\$0State Government \$4,745,495 \$662,531Reconciling OE Cash Expenditures\$2,733,093Total Capital Funds Expended\$5,662,531ModeExpenses ExpensesFare Revenues \$20,496,655Uses of Capital \$22,607,124Fare \$2,0496,655Uses of Capital \$22,659,772ModeExpenses \$20,496,655Fare \$22,659,772Revenue Vehicles \$0Systems and \$1,138,398Facilities and \$124,721OtherDirectly SeparationState GovernmentSystems and \$265,972Fare \$22,080Systems and \$4,309,412Facilities and \$1,138,398OtherTotal\$22,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Total\$228,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Cu203 Asset ManagementTransit Asset Management (TAM) TierTier IITAM Sponsor NTD IDMetricsModeVehicles Available for Max. ServiceVehicles Available for Max. ServiceVehicles Avg. Fleet Age (yrs)Bus385852.6%52.8%52.8%53.8	Other Operating Expenses	\$2,746,865	9.6%	· · · · · · · · · · · · · · · · · · ·		Federal Government		10.9%	
Operating Expense DetailModeOperating ExpensesFare RevenuesSystems and GuidewayFacilities and StationsOtherBus\$20,496,655\$2,366,108\$4,309,412\$1,138,398\$124,721\$90,000Demand Response\$8,110,469\$2265,972\$0\$1,309,412\$1,138,398\$124,721\$90,000Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Colspan="6">Colspan="6">NetriceTotal\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Colspan="6">Colspan="6">NetriceMax ServiceMax ServiceMax ServiceArg. Fleet Age (yrs)Bus385852,6%5,8	Total Operating Expenses	\$28,607,124	100.0%	Federal Government Local Government	\$4,745,495 \$615,378			83.8%	
Mode Bus Demand ResponseFare RevenuesSystems and Revenue VehiclesFacilities GuidewayOther StationsBus Demand Response\$20,496,655 \$8,110,469\$2,366,108 \$265,972\$4,309,412 \$0\$1,138,398 \$0\$124,721 \$0\$90,000 \$0Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398 \$0\$124,721\$90,000 \$0Count Summer of the station o	Reconciling OE Cash Expenditures	\$2,733,093		Total Capital Funds Expended	\$5,662,531				
ModeExpensesRevenuesRevenue VehiclesGuidewayStationsOtherBus\$20,496,655\$2,366,108\$4,309,412\$1,138,398\$124,721\$90,000Demand Response\$8,110,469\$265,972\$0\$0\$0\$0Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000Count of the second s		Operating Expense Detail		Uses of Capital					
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Demand Response\$8,110,469\$265,972\$0\$0\$0\$0Total\$28,607,124\$2,632,080\$4,309,412\$1,138,398\$124,721\$90,000 2023 Asset Management Transit Asset Management (TAM) TierTier IITAM Sponsor NTD IDMetricsMetricsVehicles Operated in ModeVehicles Max. ServiceVehicles Vehicles Available for Max. ServiceVehicles Age (yrs)Bus385852.6%5.8	Mode	Expenses	Revenues	Revenue Vehicles	Guideway	Stations		Other	
2023 Asset Management Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID Metrics Metrics Vehicles Vehicles Available for %Spare Avg. Fleet Mode Max. Service Max. Service Vehicles Age (yrs) Bus 38 58 52.6% 5.8									
Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID Metrics Vehicles Vehicles Vehicles Operated in Available for %Spare Avg. Fleet Mode Max. Service Max. Service Vehicles Bus 38 58 52.6% 5.8	Total	\$28,607,124	\$2,632,080	\$4,309,412	\$1,138,398	\$124,721		\$90,000	
Metrics Vehicles Vehicles Operated in Available for %Spare Avg. Fleet Mode Max. Service Max. Service Vehicles Age (yrs) Bus 38 58 52.6% 5.8				2023 Asset Management					
Vehicles Vehicles Operated in Available for %Spare Avg. Fleet Mode Max. Service Max. Service Vehicles Age (yrs) Bus 38 58 52.6% 5.8	Transit Asset Management (TAM) Tier		Tier II	TAMS					
Operated in Available for %Spare Avg. Fleet Mode Max. Service Max. Service Vehicles Age (yrs) Bus 38 58 52.6% 5.8				Metrics					
Mode Max. Service Max. Service Vehicles Age (yrs) Bus 38 58 52.6% 5.8					Vehicles	Vehicles			
				Mode					
Demand Response 37 43 16.2% 4.6 <i>p</i> .									
				Demand Response	37	43	16.2%	4.6	p. 2 of 2