2023 Annual Agency Profile - City of Greenville (NTD ID 40095)

Mailing Address: 200 W 5TH ST
GREENVILLE, NC

Website: https://www.greenvillenc.gov/government/public-works/great-bus-system

Geographic Coverage

Primary Urbanized/Rural Area	Greenville, NC
Service Area Population	84,554
Service Area Sq. Miles	35
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	301,075

Operating Expenses per Vehicle Revenue Mile

Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	1

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	307,090
Annual Vehicle Revenue Hours (VRH)	21,880
Vehicles Operated in Maximum Service (VOMS)	12

Unlinked Passenger Trip per Vehicle Revenue Mile
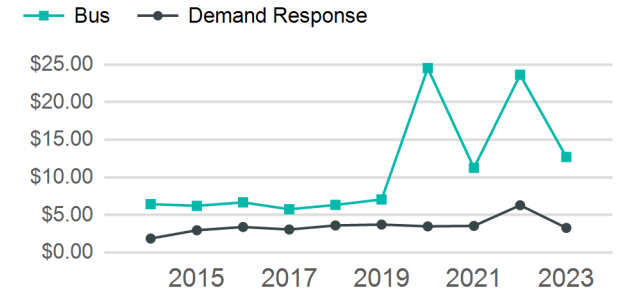
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	281,044	6	0	192,516	15,158
Demand Response	20,031	0	6	114,574	6,722
Total	**301,075**	**6**	**6**	**307,090**	**21,880**
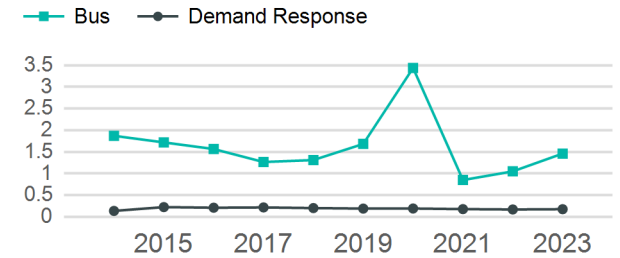
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	$12.71	$161.43	1.5	18.5	$8.71
Demand Response	$3.29	$56.07	0.2	3.0	$18.82
Total	**$9.20**	**$129.06**	**1.0**	**13.8**	**$9.38**

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$2,446,993	$0
Demand Response	$376,886	$0
Total	**$2,823,879**	**$0**

Sources of Operating Funds Expended

Directly Generated	$64,019
Federal Government	$1,704,698
Local Government	$565,692
State Government	$493,149
Total Operating Funds Expended	**$2,827,558**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

- Directly Generated — 2.3%
- Federal Government — 60.3%
- Local Government — 20.0%
- State Government — 17.4%
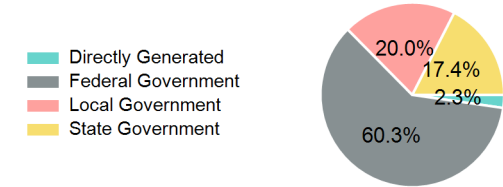
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
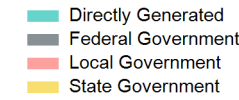
2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	4R06

Metrics

Mode	Average Fleet Age in Years
Bus	10.8
Demand Response	0.0