

2023 Annual Agency Profile - City of Rocky Mount (NTD ID 40096)

Mailing Address: 331 S FRANKLIN ST
ROCKY MOUNT, NC

Website: <http://www.tarrivertransit.org>

Geographic Coverage

Primary Urbanized/Rural Area Rocky Mount, NC
Service Area Population 53,713
Service Area Sq. Miles 44
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 41
Service Vehicles 1
Facilities 1

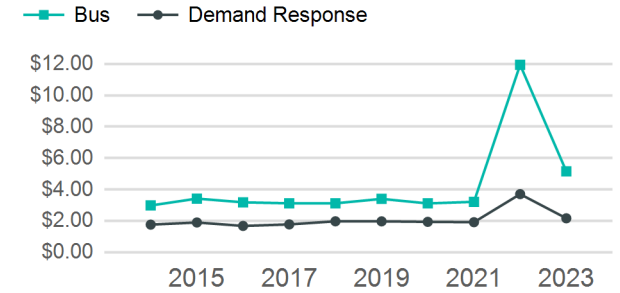
Service Consumed

Annual Unlinked Trips (UPT) 322,869

Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,663,408
Annual Vehicle Revenue Hours (VRH) 83,625
Vehicles Operated in Maximum Service (VOMS) 26

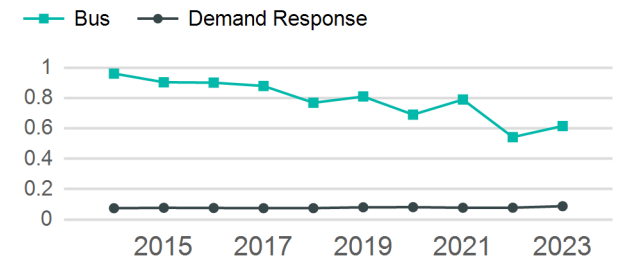
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	205,639	0	7	333,739	21,519
Demand Response	117,230	0	19	1,329,669	62,106
Total	322,869	0	26	1,663,408	83,625

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.17	\$80.11	0.6	9.6	\$8.38
Demand Response	\$2.17	\$46.54	0.1	1.9	\$24.66
Total	\$2.77	\$55.18	0.2	3.9	\$14.29

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2023 Funding Breakdown

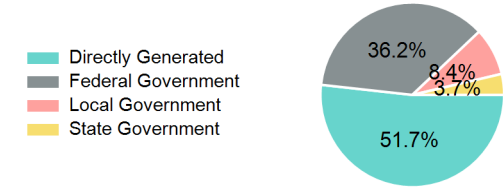
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,723,784	\$0
Demand Response	\$2,890,678	\$0
Total	\$4,614,462	\$0

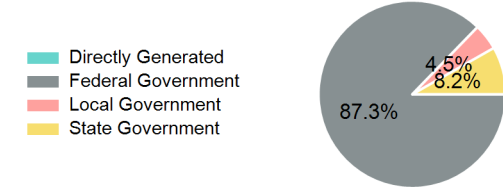
Sources of Operating Funds Expended

Directly Generated	\$2,388,235
Federal Government	\$1,672,876
Local Government	\$385,683
State Government	\$168,639
Total Operating Funds Expended	\$4,615,433

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$823,194
Local Government	\$42,628
State Government	\$77,561
Total Capital Funds Expended	\$943,383

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	4.1