

2023 Annual Agency Profile - Indian River County (NTD ID 40104)

Mailing Address: 1801 27TH ST
VERO BEACH, FL

Website: <http://www.golineirt.com/>

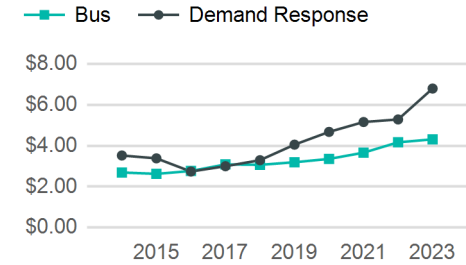
Geographic Coverage

Primary Urbanized Area Vero Beach--Sebastian, FL
Square Miles 106
Population 174,292
Other Areas Served: Florida Non-UZA
Service Area Population 166,316
Service Area Sq. Miles 223

Service Consumed

Annual Passenger Miles Traveled (PMT) 5,934,814
Annual Unlinked Trips (UPT) 1,292,919
Average Weekday UPT 4,798
Average Saturday UPT 1,080
Average Sunday UPT 0

Operating Expenses per Vehicle Revenue Mile



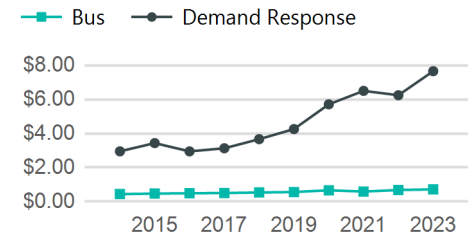
Assets

Revenue Vehicles 37
Service Vehicles 4
Facilities 2
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 1,213,943
Annual Vehicle/Passenger Car Revenue Hours (VRH) 69,543
Vehicles Operated in Maximum Service (VOMS) 27
Vehicles Available for Maximum Service (VAMS) 36

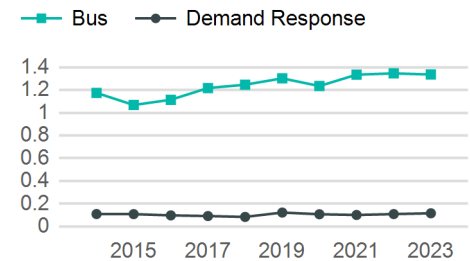
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	14	5,695,674	1,261,556	943,981	50,614	0.00
Demand Response	0	13	239,140	31,363	269,962	18,929	0.00
Total	0	27	5,934,814	1,292,919	1,213,943	69,543	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.31	\$80.47	1.3	24.9	\$0.72	\$3.23
Demand Response	\$6.80	\$96.97	0.1	1.7	\$7.68	\$58.52
Total	\$4.87	\$84.96	1.1	18.6	\$1.00	\$4.57

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$50,470	0.9%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,697,634	96.4%
Other Operating Expenses	\$160,240	2.7%
Total Operating Expenses	\$5,908,344	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$907,674</i>	

Sources of Operating Funds Expended

Directly Generated	\$66,609
Federal Government	\$4,218,688
Local Government	\$753,774
State Government	\$869,273
Total Operating Funds Expended	\$5,908,344

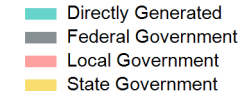
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$613,582
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$613,582

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,072,838	\$1,988	\$21,705	\$254,101	\$104,636	\$95,512
Demand Response	\$1,835,506	\$0	\$0	\$0	\$137,628	\$0
Total	\$5,908,344	\$1,988	\$21,705	\$254,101	\$242,264	\$95,512

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	14	20	42.9%	5.9
Demand Response	13	16	23.1%	8.5