

2023 Annual Agency Profile - Puerto Rico Highway and Transportation Authority – Público (NTD ID 40105)

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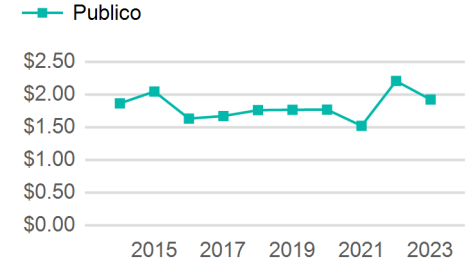
Geographic Coverage

Primary Urbanized Area	San Juan, PR
Square Miles	764
Population	1,844,410
Other Areas Served:	
Aguadilla--Isabela--San Sebastián, PR,Arecibo, PR,Guayama, PR,Yauco, PR,San Germán--Cabo Rojo--Sabana Grande, PR,Juana Díaz, PR,Ponce, PR,Puerto Rico Non-UZA,Barceloneta--Florida--Bajadero, PR,Fajardo, PR,Mayagüez, PR	
Service Area Population	2,478,905
Service Area Sq. Miles	892

Service Consumed

Annual Passenger Miles Traveled (PMT)	13,502,710
Annual Unlinked Trips (UPT)	2,942,179
Average Weekday UPT	10,091
Average Saturday UPT	5,176
Average Sunday UPT	1,448

Operating Expenses per Vehicle Revenue Mile



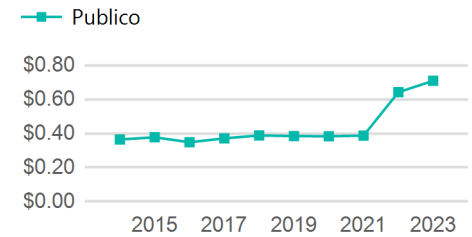
Assets

Revenue Vehicles	1,502
Service Vehicles	
Facilities	72
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,987,174
Annual Vehicle/Passenger Car Revenue Hours (VRH)	440,224
Vehicles Operated in Maximum Service (VOMS)	312
Vehicles Available for Maximum Service (VAMS)	1,341

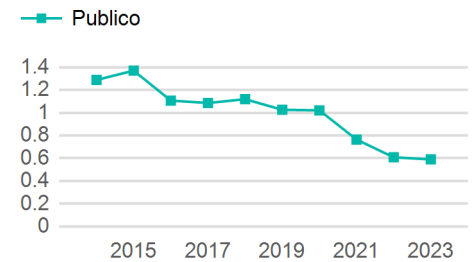
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Publico	0	312	13,502,710	2,942,179	4,987,174	440,224	0.00
Total	0	312	13,502,710	2,942,179	4,987,174	440,224	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Publico	\$1.92	\$21.80	0.6	6.7	\$0.71	\$3.26
Total	\$1.92	\$21.80	0.6	6.7	\$0.71	\$3.26

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2023 Funding Breakdown

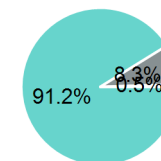
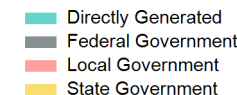
Summary of Operating Expenses (OE)

Labor	\$48,298	0.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$8,754,519	91.2%
Other Operating Expenses	\$796,000	8.3%
Total Operating Expenses	\$9,598,817	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$77,685</i>	

Sources of Operating Funds Expended

Directly Generated	\$8,754,519
Federal Government	\$796,000
Local Government	\$0
State Government	\$48,298
Total Operating Funds Expended	\$9,598,817

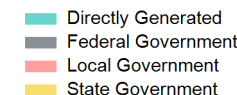
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Publico	\$9,598,817	\$8,754,519
Total	\$9,598,817	\$8,754,519

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Publico	312	1,341	329.8%	0.0