

# 2023 Annual Agency Profile - Municipality of Vega Baja (NTD ID 40117)

Mailing Address: FRANCISCO F NATER ST  
VEGA BAJA, PR

Website: <http://www.vegabaja.gov.pr>

## Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR  
 Service Area Population 54,414  
 Service Area Sq. Miles 46  
 Other Areas Served:

## Assets

Revenue Vehicles 10  
 Service Vehicles 1  
 Facilities 4

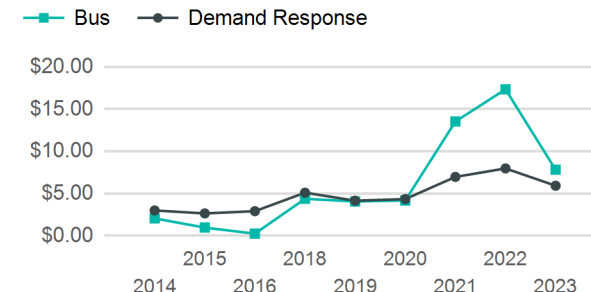
## Service Consumed

Annual Unlinked Trips (UPT) 43,948

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 99,565  
 Annual Vehicle Revenue Hours (VRH) 7,479  
 Vehicles Operated in Maximum Service (VOMS) 8

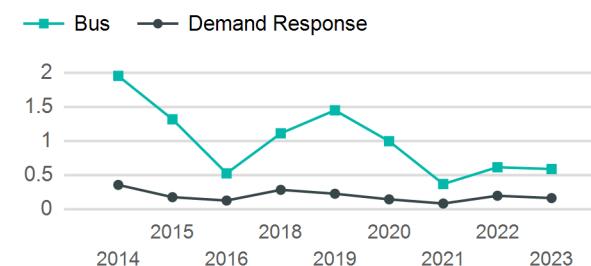
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38,467	4	0	65,558	4,981
Demand Response	5,481	4	0	34,007	2,498
<b>Total</b>	<b>43,948</b>	<b>8</b>	<b>0</b>	<b>99,565</b>	<b>7,479</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.82	\$102.88	0.6	7.7	\$13.32
Demand Response	\$5.92	\$80.65	0.2	2.2	\$36.76
<b>Total</b>	<b>\$7.17</b>	<b>\$95.46</b>	<b>0.4</b>	<b>5.9</b>	<b>\$16.24</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

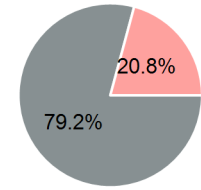
Mode	Operating Expenses	Fare Revenues
Bus	\$512,464	\$0
Demand Response	\$201,464	\$0
<b>Total</b>	<b>\$713,928</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$565,438
Local Government	\$148,490
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$713,928</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

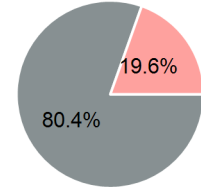


### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$66,691
Local Government	\$16,211
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$82,902</b>

### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	4R09
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### Metrics

Mode	Average Fleet Age in Years
Bus	13.8
Demand Response	8.5