

2023 Annual Agency Profile - City of Ocala, Florida (NTD ID 40120)

Mailing Address: 110 SE WATULA AVE
OCALA, FL

Website: <https://www.ocalaf.org/government/city-departments-i-z/suntran>

Geographic Coverage

Primary Urbanized/Rural Area Ocala, FL
Service Area Population 86,589
Service Area Sq. Miles 62
Other Areas Served:

Assets

Revenue Vehicles 12
Service Vehicles 2
Facilities 1

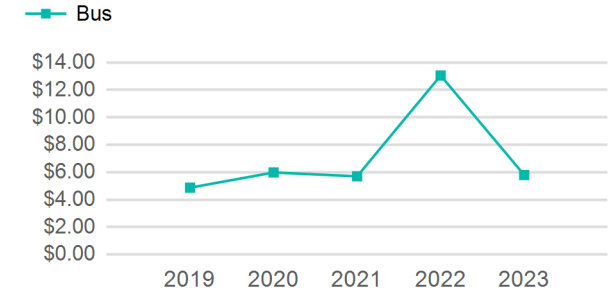
Service Consumed

Annual Unlinked Trips (UPT) 231,180

Service Supplied

Annual Vehicle Revenue Miles (VRM) 496,759
Annual Vehicle Revenue Hours (VRH) 33,767
Vehicles Operated in Maximum Service (VOMS) 7

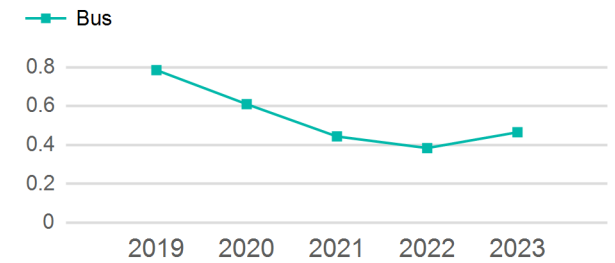
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	231,180	0	7	496,759	33,767
Total	231,180	0	7	496,759	33,767

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.80	\$85.36	0.5	6.8	\$12.47
Total	\$5.80	\$85.36	0.5	6.8	\$12.47

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2023 Funding Breakdown

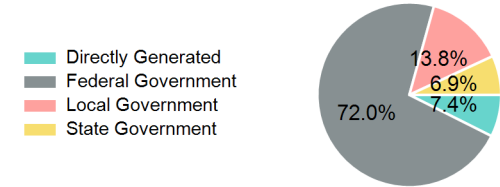
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,882,295	\$0
Total	\$2,882,295	\$0

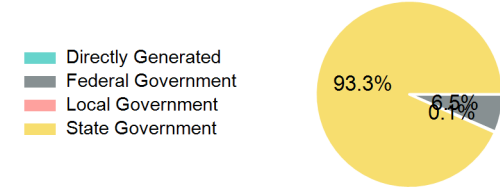
Sources of Operating Funds Expended

Directly Generated	\$211,989
Federal Government	\$2,074,604
Local Government	\$397,258
State Government	\$198,444
Total Operating Funds Expended	\$2,882,295

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$38,840
Local Government	\$860
State Government	\$554,652
Total Capital Funds Expended	\$594,352

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.8