

2023 Annual Agency Profile - Municipality of Gurabo (NTD ID 40123)

Mailing Address: 189 ROAD KM 6
GURABO, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 45,369
Service Area Sq. Miles 43
Other Areas Served:
 Puerto Rico Non-UZA

Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities 2

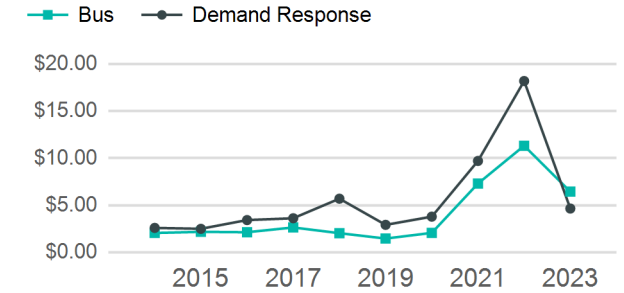
Service Consumed

Annual Unlinked Trips (UPT) 8,241

Service Supplied

Annual Vehicle Revenue Miles (VRM) 40,875
Annual Vehicle Revenue Hours (VRH) 4,713
Vehicles Operated in Maximum Service (VOMS) 4

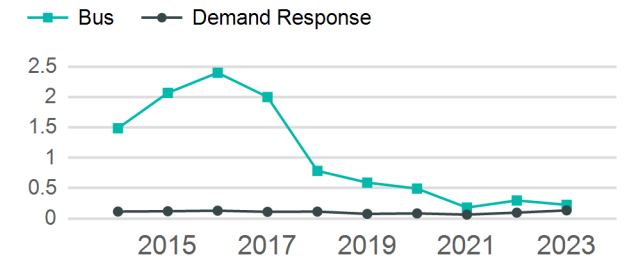
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,773	3	0	29,971	2,968
Demand Response	1,468	1	0	10,904	1,745
Total	8,241	4	0	40,875	4,713

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.45	\$65.11	0.2	2.3	\$28.53
Demand Response	\$4.66	\$29.11	0.1	0.8	\$34.61
Total	\$5.97	\$51.78	0.2	1.7	\$29.61

2023 Annual Agency Profile - Municipality of Gurabo (NTD ID 40123)

2023 Funding Breakdown

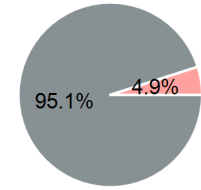
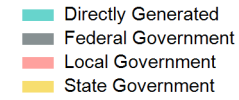
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$193,232	\$0
Demand Response	\$50,802	\$0
Total	\$244,034	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$232,034
Local Government	\$12,000
State Government	\$0
Total Operating Funds Expended	\$244,034

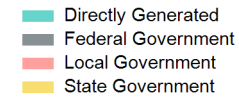
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R09
--	---------	---------------------------	------

Metrics

Mode	Average Fleet Age in Years
Bus	8.8
Demand Response	7.0