

2023 Annual Agency Profile - Davidson County (NTD ID 40131)

Mailing Address: 913 N GREENSBORO ST
LEXINGTON, NC

Website: <https://www.co.davidson.nc.us/258/Transportation>

Geographic Coverage

Primary Urbanized/Rural Area High Point, NC
Service Area Population 168,860
Service Area Sq. Miles 500
Other Areas Served:
 Winston-Salem, NC, North Carolina Non-UZA

Assets

Revenue Vehicles 27
Service Vehicles 2
Facilities 1

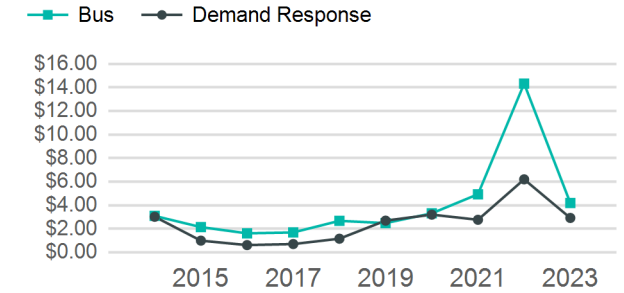
Service Consumed

Annual Unlinked Trips (UPT) 171,783

Service Supplied

Annual Vehicle Revenue Miles (VRM) 571,954
Annual Vehicle Revenue Hours (VRH) 23,613
Vehicles Operated in Maximum Service (VOMS) 26

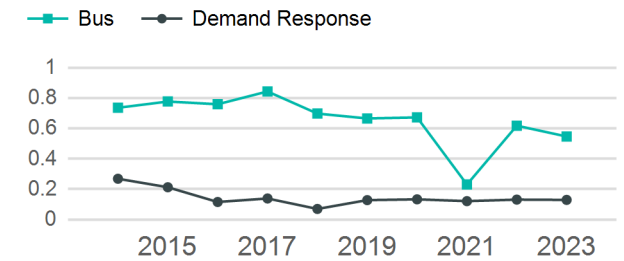
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	128,019	7	0	234,027	12,396
Demand Response	43,764	0	19	337,927	11,217
Total	171,783	7	19	571,954	23,613

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.19	\$79.14	0.5	10.3	\$7.66
Demand Response	\$2.93	\$88.22	0.1	3.9	\$22.61
Total	\$3.45	\$83.46	0.3	7.3	\$11.47

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2023 Funding Breakdown

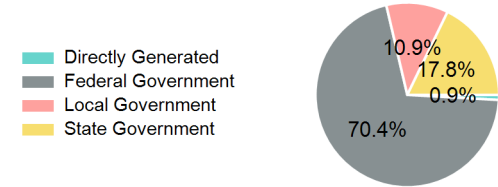
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$981,072	\$0
Demand Response	\$989,577	\$0
Total	\$1,970,649	\$0

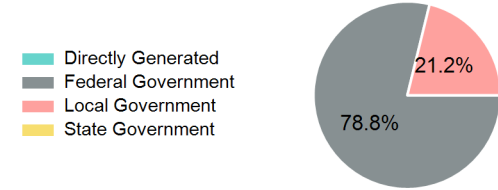
Sources of Operating Funds Expended

Directly Generated	\$17,700
Federal Government	\$1,410,857
Local Government	\$218,685
State Government	\$356,035
Total Operating Funds Expended	\$2,003,277

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$230,775
Local Government	\$61,976
State Government	\$0
Total Capital Funds Expended	\$292,751

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R06

Metrics

Mode	Average Fleet Age in Years
Bus	3.1
Demand Response	0.0