

2023 Annual Agency Profile - Guilford County (NTD ID 40133)

Mailing Address: 301 W MARKET ST
GREENSBORO, NC

Website: <http://www.guilfordcountync.gov/services/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Greensboro, NC
Service Area Population 248,111
Service Area Sq. Miles 52
Other Areas Served:
 High Point, NC, North Carolina Non-UZA

Assets

Revenue Vehicles 21
Service Vehicles
Facilities

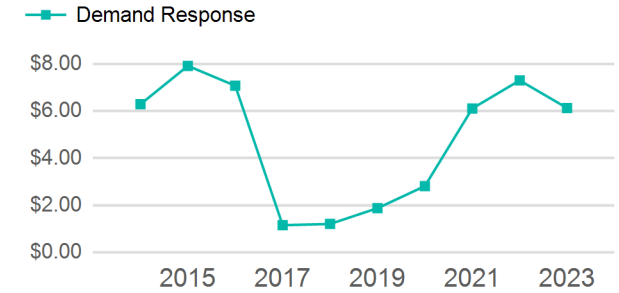
Service Consumed

Annual Unlinked Trips (UPT) 31,536

Service Supplied

Annual Vehicle Revenue Miles (VRM) 221,415
Annual Vehicle Revenue Hours (VRH) 17,039
Vehicles Operated in Maximum Service (VOMS) 21

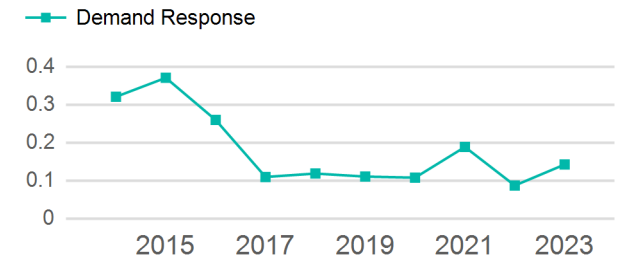
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,536	21	0	221,415	17,039
Total	31,536	21	0	221,415	17,039

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.13	\$79.61	0.1	1.9	\$43.02
Total	\$6.13	\$79.61	0.1	1.9	\$43.02

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2023 Funding Breakdown

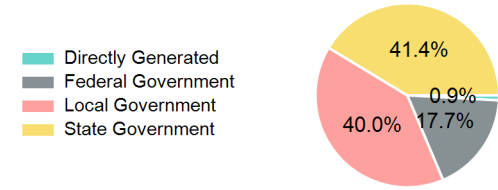
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,356,553	\$0
Total	\$1,356,553	\$0

Sources of Operating Funds Expended

Directly Generated	\$11,930
Federal Government	\$240,726
Local Government	\$542,793
State Government	\$561,104
Total Operating Funds Expended	\$1,356,553

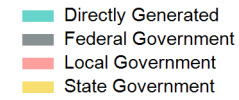
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9