

2023 Annual Agency Profile - Central Midlands Regional Transportation Authority (NTD ID 40141)

Mailing Address: 3613 LUCIUS RD
Columbia, SC

Website: <https://catchthecometsc.gov/>

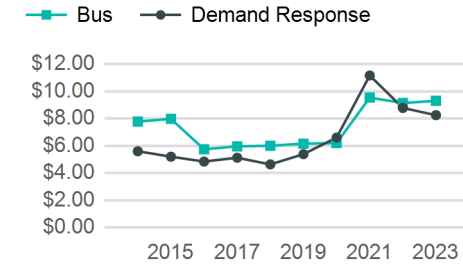
Geographic Coverage

Primary Urbanized Area	Columbia, SC
Square Miles	368
Population	590,407
Other Areas Served:	South Carolina Non-UZA
Service Area Population	646,895
Service Area Sq. Miles	1,530

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,347,578
Annual Unlinked Trips (UPT)	1,968,473
Average Weekday UPT	6,068
Average Saturday UPT	3,119
Average Sunday UPT	2,341

Operating Expenses per Vehicle Revenue Mile



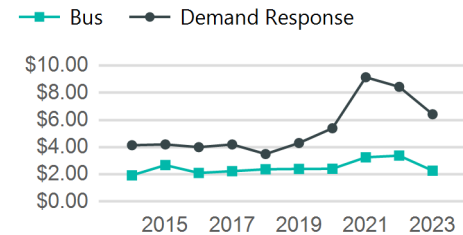
Assets

Revenue Vehicles	164
Service Vehicles	12
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,611,139
Annual Vehicle/Passenger Car Revenue Hours (VRH)	241,711
Vehicles Operated in Maximum Service (VOMS)	230
Vehicles Available for Maximum Service (VAMS)	253

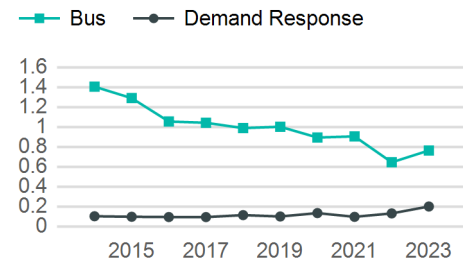
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	52	9,558,520	1,783,814	2,334,605	187,247	0.00
Commuter Bus	0	2	59,701	6,399	149,472	6,027	0.00
Demand Response	0	157	895,475	140,239	697,446	39,835	0.00
Vanpool	0	19	1,833,882	38,021	429,616	8,602	0.00
Total	0	230	12,347,578	1,968,473	3,611,139	241,711	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.30	\$115.91	0.8	9.5	\$2.27	\$12.17
Commuter Bus	\$5.73	\$142.18	0.0	1.1	\$14.35	\$133.92
Demand Response	\$8.25	\$144.38	0.2	3.5	\$6.42	\$41.01
Vanpool	\$0.47	\$23.65	0.1	4.4	\$0.11	\$5.35
Total	\$7.90	\$117.98	0.5	8.1	\$2.31	\$14.49

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2023 Funding Breakdown

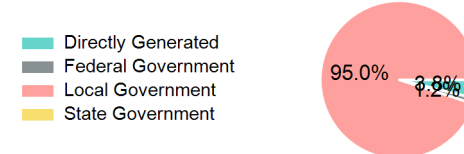
Summary of Operating Expenses (OE)

Labor	\$119,769	0.4%
Materials and Supplies	\$2,963,658	10.4%
Purchased Transportation	\$22,766,095	79.8%
Other Operating Expenses	\$2,666,555	9.4%
Total Operating Expenses	\$28,516,077	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,021,315</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,097,820
Federal Government	\$329,647
Local Government	\$27,217,452
State Government	\$0
Total Operating Funds Expended	\$28,644,919

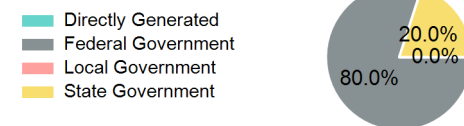
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$116
Federal Government	\$2,324,911
Local Government	\$0
State Government	\$581,227
Total Capital Funds Expended	\$2,906,254

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$21,704,327	\$3,632,007	\$189,877	\$42,726	\$1,511,955	\$1,161,696
Commuter Bus	\$856,936	\$10,909	\$0	\$0	\$0	\$0
Demand Response	\$5,751,358	\$797,053	\$0	\$0	\$0	\$0
Vanpool	\$203,456	\$220,841	\$0	\$0	\$0	\$0
Total	\$28,516,077	\$4,660,810	\$189,877	\$42,726	\$1,511,955	\$1,161,696

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Non-Fixed Route VOMS) TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	52	71	36.5%	6.8
Commuter Bus	2	4	100.0%	6.0
Demand Response	157	159	1.3%	2.3
Vanpool	19	19	0.0%	1.9