

2023 Annual Agency Profile - City of Gainesville (NTD ID 40144)

Mailing Address: 300 HENRY WARD WAY SE
GAINESVILLE, GA

Website: www.gainesville.org/hall-area-transit

Geographic Coverage

Primary Urbanized/Rural Area Gainesville, GA
Service Area Population 203,136
Service Area Sq. Miles 425
Other Areas Served:

Georgia Non-UZA

Assets

Revenue Vehicles 24
Service Vehicles 2
Facilities 2

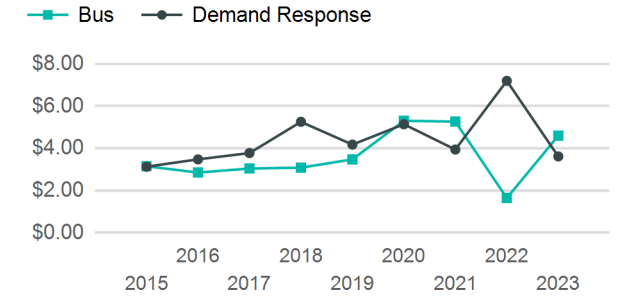
Service Consumed

Annual Unlinked Trips (UPT) 101,702

Service Supplied

Annual Vehicle Revenue Miles (VRM) 499,644
Annual Vehicle Revenue Hours (VRH) 26,135
Vehicles Operated in Maximum Service (VOMS) 13

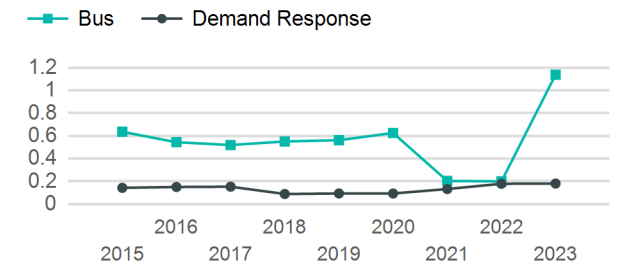
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13,629	2	0	11,969	1,310
Demand Response	88,073	11	0	487,675	24,825
Total	101,702	13	0	499,644	26,135

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.59	\$41.98	1.1	10.4	\$4.04
Demand Response	\$3.62	\$71.04	0.2	3.5	\$20.02
Total	\$3.64	\$69.59	0.2	3.9	\$17.88

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2023 Funding Breakdown

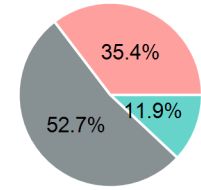
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$54,995	\$0
Demand Response	\$1,763,630	\$0
Total	\$1,818,625	\$0

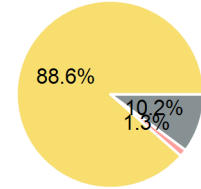
Sources of Operating Funds Expended

Directly Generated	\$217,264
Federal Government	\$957,617
Local Government	\$643,744
State Government	\$0
Total Operating Funds Expended	\$1,818,625

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$43,849
Local Government	\$5,482
State Government	\$382,206
Total Capital Funds Expended	\$431,537

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

Mode	Average Fleet Age in Years
Bus	3.0
Demand Response	2.6