

2023 Annual Agency Profile - Municipality of Hatillo (NTD ID 40151)

Mailing Address: 128 AVE FD ROOSEVELT
HATILLO, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area Arecibo, PR
Service Area Population 38,486
Service Area Sq. Miles 42
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 3,654

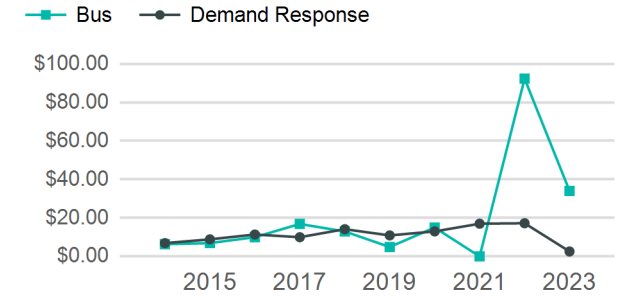
Assets

Revenue Vehicles 10
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 50,510
Annual Vehicle Revenue Hours (VRH) 7,372
Vehicles Operated in Maximum Service (VOMS) 4

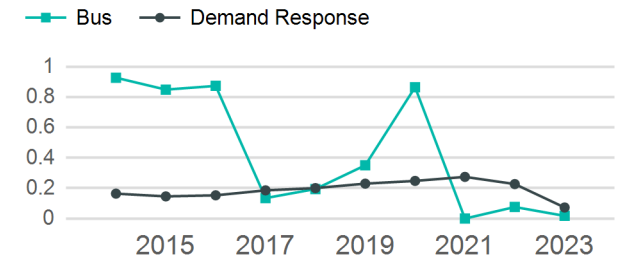
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	1	0	560	52
Demand Response	3,644	3	0	49,950	7,320
Total	3,654	4	0	50,510	7,372

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$34.01	\$366.25	0.0	0.2	\$1,904.50
Demand Response	\$2.57	\$17.51	0.1	0.5	\$35.17
Total	\$2.91	\$19.97	0.1	0.5	\$40.29

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2023 Funding Breakdown

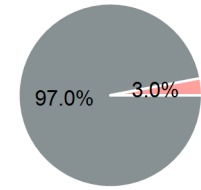
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$19,045	\$0
Demand Response	\$128,176	\$0
Total	\$147,221	\$0

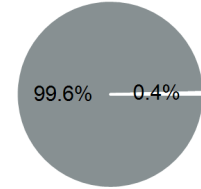
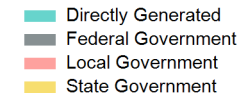
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$142,835
Local Government	\$4,386
State Government	\$0
Total Operating Funds Expended	\$147,221

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$194,368
Local Government	\$688
State Government	\$0
Total Capital Funds Expended	\$195,056

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R09
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Metrics

Mode	Average Fleet Age in Years
Bus	4.3
Demand Response	4.0