

2023 Annual Agency Profile - St Johns County, Florida (NTD ID 40155)

Mailing Address: 500 SAN SEBASTIAN VW
SAINT AUGUSTINE, FL

Website: <http://sunshinebus.net/>

Geographic Coverage

Primary Urbanized/Rural Area St. Augustine, FL
Service Area Population 273,425
Service Area Sq. Miles 600
Other Areas Served:
 Florida Non-UZA

Assets

Revenue Vehicles 46
Service Vehicles 1
Facilities 1

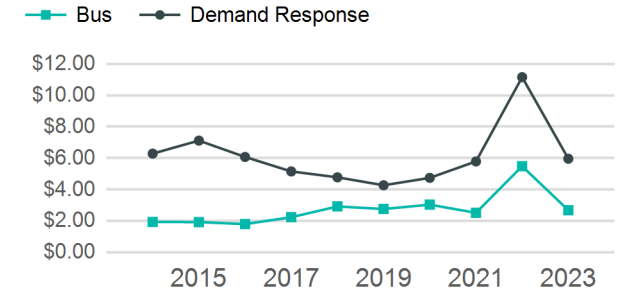
Service Consumed

Annual Unlinked Trips (UPT) 145,547

Service Supplied

Annual Vehicle Revenue Miles (VRM) 948,944
Annual Vehicle Revenue Hours (VRH) 63,500
Vehicles Operated in Maximum Service (VOMS) 29

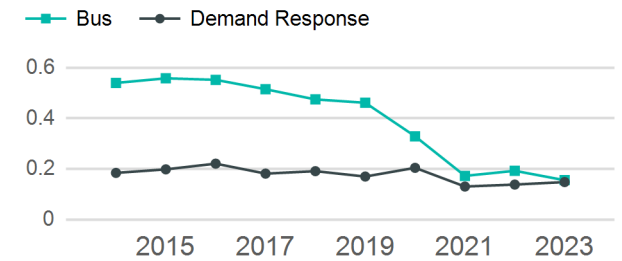
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	103,290	9	0	663,827	37,241
Demand Response	42,257	20	0	285,117	26,259
Total	145,547	29	0	948,944	63,500

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.69	\$47.92	0.2	2.8	\$17.28
Demand Response	\$5.97	\$64.77	0.1	1.6	\$40.25
Total	\$3.67	\$54.89	0.2	2.3	\$23.95

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2023 Funding Breakdown

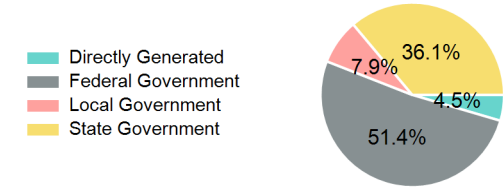
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,784,704	\$0
Demand Response	\$1,700,910	\$0
Total	\$3,485,614	\$0

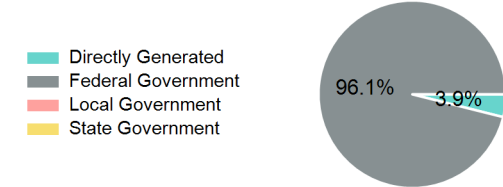
Sources of Operating Funds Expended

Directly Generated	\$157,617
Federal Government	\$1,791,571
Local Government	\$276,489
State Government	\$1,259,937
Total Operating Funds Expended	\$3,485,614

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$61,580
Federal Government	\$1,513,473
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,575,053

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.8
Demand Response	5.8