

# 2023 Annual Agency Profile - Regional Transportation Authority (NTD ID 40159)

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MADISON, TN

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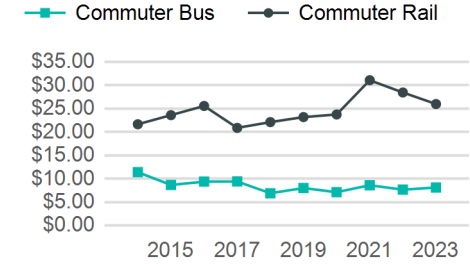
## Geographic Coverage

<b>Primary Urbanized Area</b>	Nashville-Davidson, TN
<b>Square Miles</b>	585
<b>Population</b>	1,158,642
<b>Other Areas Served:</b>	
	Tennessee Non-UZA, Murfreesboro, TN, Clarksville, TN--KY
<b>Service Area Population</b>	1,583,115
<b>Service Area Sq. Miles</b>	750

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	4,037,298
<b>Annual Unlinked Trips (UPT)</b>	173,746
<b>Average Weekday UPT</b>	680
<b>Average Saturday UPT</b>	0
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



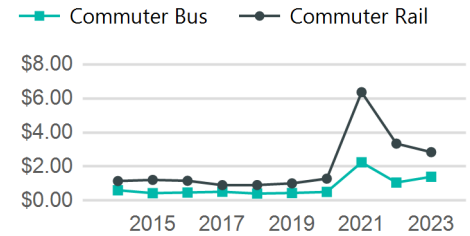
## Assets

<b>Revenue Vehicles</b>	46
<b>Service Vehicles</b>	2
<b>Facilities</b>	14
<b>Lane Miles</b>	
<b>Track Miles</b>	31.9

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	579,692
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	19,231
<b>Vehicles Operated in Maximum Service (VOMS)</b>	28
<b>Vehicles Available for Maximum Service (VAMS)</b>	46

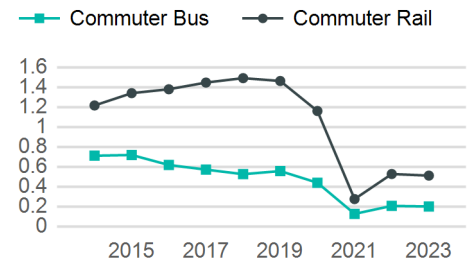
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	0	0	0	0	0	0.00
Commuter Bus	0	14	1,750,581	60,499	300,486	9,953	0.00
Commuter Rail	0	7	1,757,027	98,452	192,487	7,215	62.80
Vanpool	0	7	529,690	14,795	86,719	2,063	0.00
<b>Total</b>	<b>0</b>	<b>28</b>	<b>4,037,298</b>	<b>173,746</b>	<b>579,692</b>	<b>19,231</b>	<b>62.80</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Commuter Bus	\$8.14	\$245.77	0.2	6.1	\$1.40	\$40.43
Commuter Rail	\$26.00	\$693.78	0.5	13.6	\$2.85	\$50.84
Vanpool	\$1.77	\$74.19	0.2	7.2	\$0.29	\$10.35
<b>Total</b>	<b>\$13.51</b>	<b>\$407.33</b>	<b>0.3</b>	<b>9.0</b>	<b>\$1.94</b>	<b>\$45.08</b>

# 2023 Annual Agency Profile - Regional Transportation Authority (NTD ID 40159)

## 2023 Funding Breakdown

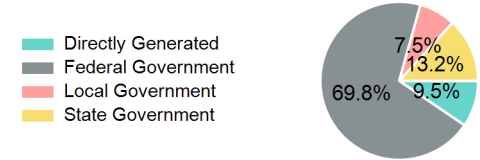
### Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$749,925	9.6%
Purchased Transportation	\$4,976,306	63.5%
Other Operating Expenses	\$2,107,087	26.9%
<b>Total Operating Expenses</b>	<b>\$7,833,318</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,573,896</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,828,053</i>	

### Sources of Operating Funds Expended

Directly Generated	\$953,797
Federal Government	\$7,005,872
Local Government	\$752,510
State Government	\$1,319,989
<b>Total Operating Funds Expended</b>	<b>\$10,032,168</b>

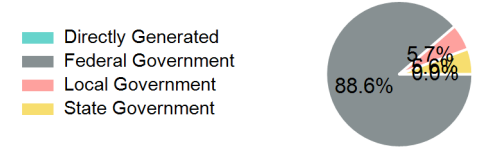
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$145
Federal Government	\$555,373
Local Government	\$35,950
State Government	\$35,039
<b>Total Capital Funds Expended</b>	<b>\$626,507</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$228,508	\$83,628	\$25,012	\$0	\$54,458	\$0
Commuter Bus	\$2,446,128	\$165,821	\$0	\$34,397	\$0	\$0
Commuter Rail	\$5,005,622	\$306,184	\$83,461	\$82,935	\$41,934	\$304,310
Vanpool	\$153,060	\$109,794	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$7,833,318</b>	<b>\$665,427</b>	<b>\$108,473</b>	<b>\$117,332</b>	<b>\$96,392</b>	<b>\$304,310</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	0	0	0.0%	0.0
Commuter Bus	14	18	28.6%	2.2
Commuter Rail	7	14	100.0%	50.6
Vanpool	7	14	100.0%	8.4