

# 2023 Annual Agency Profile - Cherokee County Board of Commissioners (NTD ID 40161)

**Mailing Address:** 1130 BLUFFS PKWY  
Canton, GA

**Website:** www.cherokeega.com/transportation

## Geographic Coverage

**Primary Urbanized/Rural Area** Atlanta, GA  
**Service Area Population** 266,620  
**Service Area Sq. Miles** 422  
**Other Areas Served:**  
 Georgia Non-UZA

## Assets

**Revenue Vehicles** 24  
**Service Vehicles** 1  
**Facilities** 1

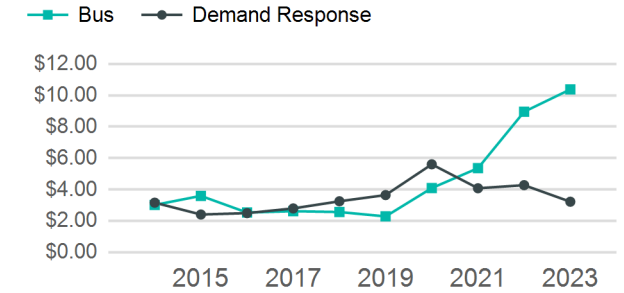
## Service Consumed

**Annual Unlinked Trips (UPT)** 58,138

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 357,337  
**Annual Vehicle Revenue Hours (VRH)** 22,256  
**Vehicles Operated in Maximum Service (VOMS)** 20

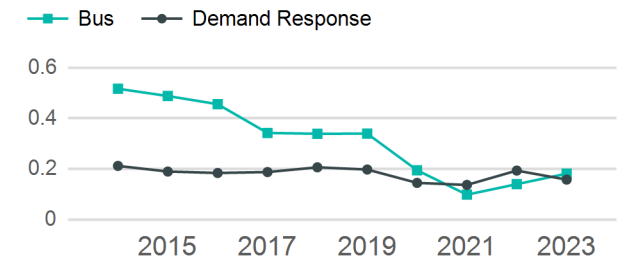
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13,184	2	0	72,671	3,606
Demand Response	44,954	18	0	284,666	18,650
<b>Total</b>	<b>58,138</b>	<b>20</b>	<b>0</b>	<b>357,337</b>	<b>22,256</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.38	\$209.11	0.2	3.7	\$57.19
Demand Response	\$3.23	\$49.28	0.2	2.4	\$20.44
<b>Total</b>	<b>\$4.68</b>	<b>\$75.18</b>	<b>0.2</b>	<b>2.6</b>	<b>\$28.78</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

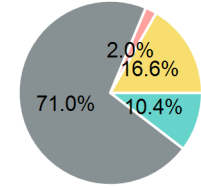
Mode	Operating Expenses	Fare Revenues
Bus	\$754,052	\$0
Demand Response	\$919,064	\$0
<b>Total</b>	<b>\$1,673,116</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$173,443
Federal Government	\$1,187,388
Local Government	\$33,929
State Government	\$278,356
<b>Total Operating Funds Expended</b>	<b>\$1,673,116</b>

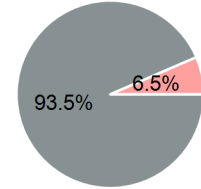
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$171,142
Local Government	\$11,850
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$182,992</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 4R03

### Metrics

Mode	Average Fleet Age in Years
Bus	3.7
Demand Response	4.3