

2023 Annual Agency Profile - Franklin Transit Authority (NTD ID 40162)

Mailing Address: 708 COLUMBIA AVE
FRANKLIN, TN

Website: <https://franklintransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Nashville-Davidson, TN
Service Area Population 86,895
Service Area Sq. Miles 22
Other Areas Served:

Assets

Revenue Vehicles 29
Service Vehicles 2
Facilities 2

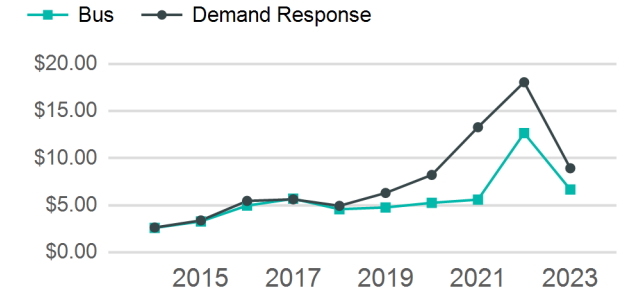
Service Consumed

Annual Unlinked Trips (UPT) 82,576

Service Supplied

Annual Vehicle Revenue Miles (VRM) 379,819
Annual Vehicle Revenue Hours (VRH) 29,700
Vehicles Operated in Maximum Service (VOMS) 12

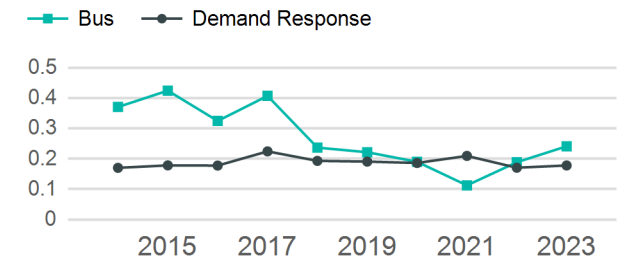
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	56,941	0	6	235,957	18,012
Demand Response	25,635	0	6	143,862	11,688
Total	82,576	0	12	379,819	29,700

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.67	\$87.38	0.2	3.2	\$27.64
Demand Response	\$8.93	\$109.93	0.2	2.2	\$50.12
Total	\$7.53	\$96.26	0.2	2.8	\$34.62

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2023 Funding Breakdown

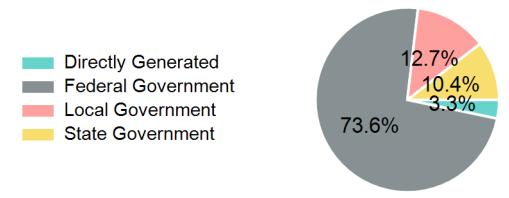
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,573,930	\$0
Demand Response	\$1,284,903	\$0
Total	\$2,858,833	\$0

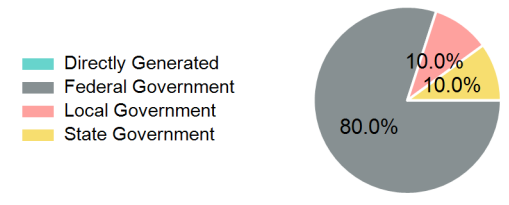
Sources of Operating Funds Expended

Directly Generated	\$94,049
Federal Government	\$2,128,084
Local Government	\$368,405
State Government	\$300,491
Total Operating Funds Expended	\$2,891,029

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$73,615
Local Government	\$9,203
State Government	\$9,201
Total Capital Funds Expended	\$92,019

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	6.1