

2023 Annual Agency Profile - Municipality of Fajardo (NTD ID 40164)

Mailing Address: 11 CALLE GARRIDO MORALES W
FAJARDO, PR

Website: <https://fajardopr.org/sigue-la-ruta-del-trolley-y-visita-nuestro-fajardo>

Geographic Coverage

Primary Urbanized/Rural Area Fajardo, PR
Service Area Population 36,993
Service Area Sq. Miles 7
Other Areas Served:

Assets

Revenue Vehicles 5
Service Vehicles 2
Facilities 1

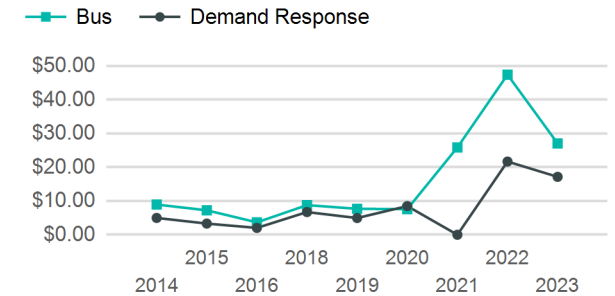
Service Consumed

Annual Unlinked Trips (UPT) 9,994

Service Supplied

Annual Vehicle Revenue Miles (VRM) 14,409
Annual Vehicle Revenue Hours (VRH) 1,730
Vehicles Operated in Maximum Service (VOMS) 3

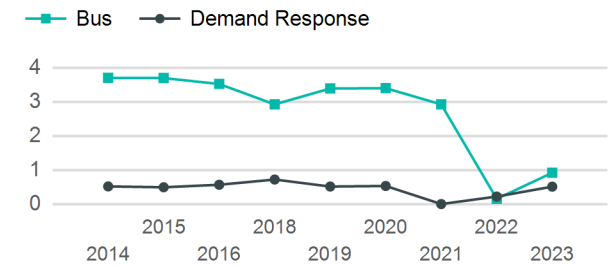
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5,933	1	0	6,465	874
Demand Response	4,061	2	0	7,944	856
Total	9,994	3	0	14,409	1,730

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$27.04	\$200.01	0.9	6.8	\$29.46
Demand Response	\$17.15	\$159.13	0.5	4.7	\$33.54
Total	\$21.59	\$179.78	0.7	5.8	\$31.12

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2023 Funding Breakdown

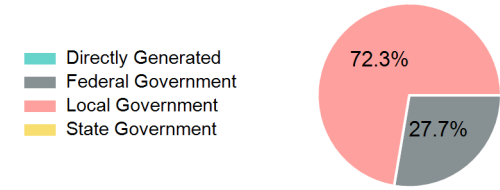
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$174,811	\$0
Demand Response	\$136,216	\$0
Total	\$311,027	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$86,000
Local Government	\$225,027
State Government	\$0
Total Operating Funds Expended	\$311,027

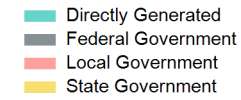
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R09

Metrics

Mode	Average Fleet Age in Years
Bus	12.5
Demand Response	8.7