

2023 Annual Agency Profile - Municipality of Juncos (NTD ID 40165)

Mailing Address: PASEO ESCUTE
JUNCOS, PR

Website:

Geographic Coverage

Primary Urbanized/Rural Area: San Juan, PR
 Service Area Population: 38,155
 Service Area Sq. Miles: 27
 Other Areas Served:

Assets

Revenue Vehicles: 8
 Service Vehicles: 3
 Facilities: 1

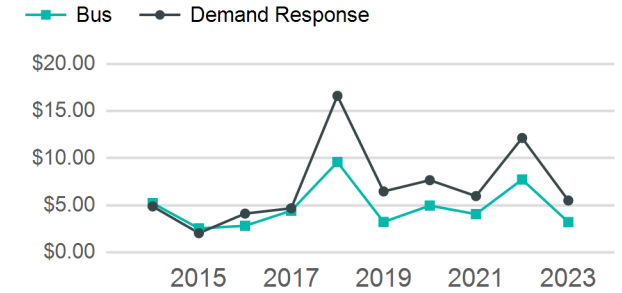
Service Consumed

Annual Unlinked Trips (UPT): 27,774

Service Supplied

Annual Vehicle Revenue Miles (VRM): 78,507
 Annual Vehicle Revenue Hours (VRH): 9,475
 Vehicles Operated in Maximum Service (VOMS): 7

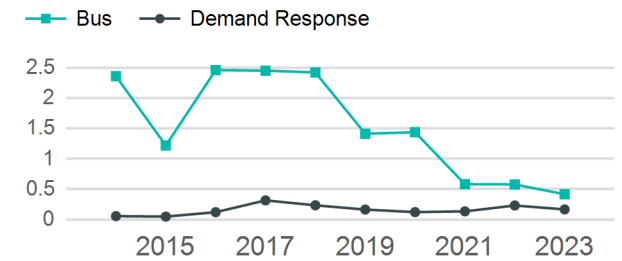
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24,436	5	0	58,572	6,620
Demand Response	3,338	2	0	19,935	2,855
Total	27,774	7	0	78,507	9,475

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.22	\$28.45	0.4	3.7	\$7.71
Demand Response	\$5.51	\$38.47	0.2	1.2	\$32.90
Total	\$3.80	\$31.47	0.4	2.9	\$10.74

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2023 Funding Breakdown

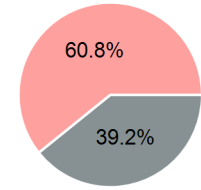
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$188,352	\$0
Demand Response	\$109,818	\$0
Total	\$298,170	\$0

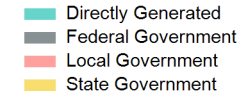
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$116,980
Local Government	\$181,190
State Government	\$0
Total Operating Funds Expended	\$298,170

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$199,548
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$199,548

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R09
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Metrics

Mode	Average Fleet Age in Years
Bus	8.5
Demand Response	15.0