

2023 Annual Agency Profile - City of Concord (NTD ID 40167)

Mailing Address: 35 CABARRUS AVE W
CONCORD, NC

Website: <http://www.ckrider.com/>

Geographic Coverage

Primary Urbanized/Rural Area Concord, NC
Service Area Population 136,700
Service Area Sq. Miles 78
Other Areas Served:
 Charlotte, NC--SC

Assets

Revenue Vehicles 20
Service Vehicles 4
Facilities 3

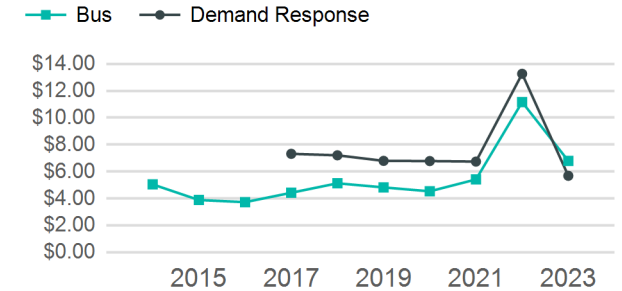
Service Consumed

Annual Unlinked Trips (UPT) 338,074

Service Supplied

Annual Vehicle Revenue Miles (VRM) 868,215
Annual Vehicle Revenue Hours (VRH) 50,645
Vehicles Operated in Maximum Service (VOMS) 12

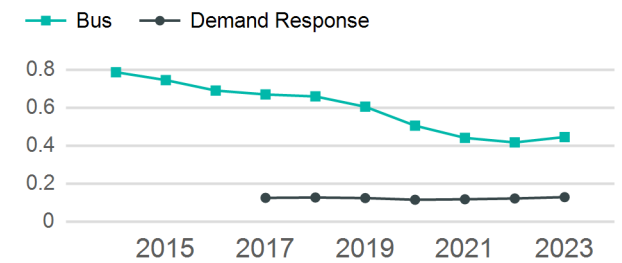
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	318,315	0	8	714,636	40,728
Demand Response	19,759	0	4	153,579	9,917
Total	338,074	0	12	868,215	50,645

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.80	\$119.27	0.4	7.8	\$15.26
Demand Response	\$5.69	\$88.12	0.1	2.0	\$44.23
Total	\$6.60	\$113.17	0.4	6.7	\$16.95

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2023 Funding Breakdown

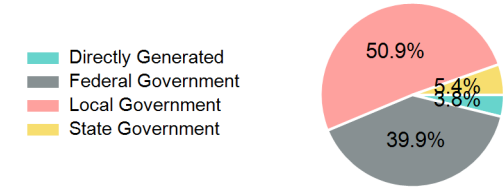
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,857,683	\$0
Demand Response	\$873,932	\$0
Total	\$5,731,615	\$0

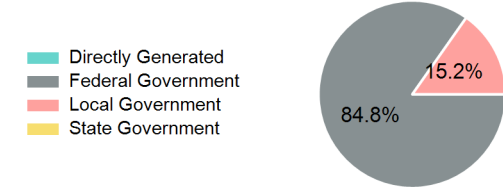
Sources of Operating Funds Expended

Directly Generated	\$219,583
Federal Government	\$2,305,165
Local Government	\$2,940,305
State Government	\$309,762
Total Operating Funds Expended	\$5,774,815

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,045,309
Local Government	\$1,086,544
State Government	\$0
Total Capital Funds Expended	\$7,131,853

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	4.7