

2023 Annual Agency Profile - Regional Planning Commission of Greater Birmingham (NTD ID 40169)

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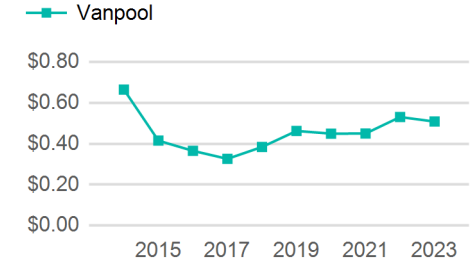
Geographic Coverage

Primary Urbanized Area	Birmingham, AL
Square Miles	509
Population	774,956
Other Areas Served:	Tuscaloosa, AL, Gadsden, AL, Anniston--Oxford, AL, Montgomery, AL, Alabama Non-UZA, Huntsville, AL
Service Area Population	817,550
Service Area Sq. Miles	392

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,357,836
Annual Unlinked Trips (UPT)	40,045
Average Weekday UPT	152
Average Saturday UPT	12
Average Sunday UPT	2

Operating Expenses per Vehicle Revenue Mile



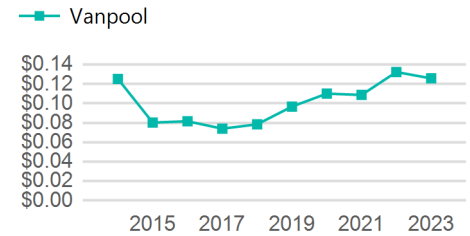
Assets

Revenue Vehicles	18
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	583,600
Annual Vehicle/Passenger Car Revenue Hours (VRH)	9,937
Vehicles Operated in Maximum Service (VOMS)	24
Vehicles Available for Maximum Service (VAMS)	25

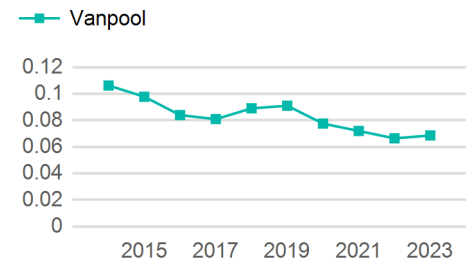
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	24	2,357,836	40,045	583,600	9,937	0.00
Total	0	24	2,357,836	40,045	583,600	9,937	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.51	\$29.86	0.1	4.0	\$0.13	\$7.41
Total	\$0.51	\$29.86	0.1	4.0	\$0.13	\$7.41

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2023 Funding Breakdown

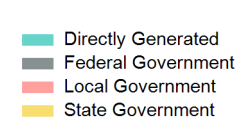
Summary of Operating Expenses (OE)

Labor	\$44,695	15.1%
Materials and Supplies	\$85	0.0%
Purchased Transportation	\$216,836	73.1%
Other Operating Expenses	\$35,140	11.8%
Total Operating Expenses	\$296,756	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$128,721</i>	

Sources of Operating Funds Expended

Directly Generated	\$242,280
Federal Government	\$183,197
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$425,477

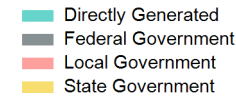
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$296,756	\$242,280
Total	\$296,756	\$242,280

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	24	25	4.2%	2.1