

2023 Annual Agency Profile - Knoxville-Knox County Community Action Committee (NTD ID 40171)

<http://www.knoxcac.org/newweb/prgrams-services/knox-county-cac-transit>

Mailing Address: 2247 WESTERN AVENUE
KNOXVILLE, TN

Website: transit

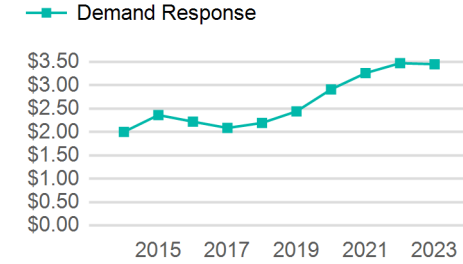
Geographic Coverage

Primary Urbanized Area	Knoxville, TN
Square Miles	432
Population	597,257
Other Areas Served:	
Service Area Population	434,938
Service Area Sq. Miles	282

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,633,712
Annual Unlinked Trips (UPT)	114,573
Average Weekday UPT	413
Average Saturday UPT	111
Average Sunday UPT	28

Operating Expenses per Vehicle Revenue Mile



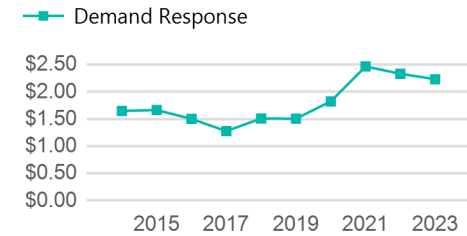
Assets

Revenue Vehicles	56
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,056,374
Annual Vehicle/Passenger Car Revenue Hours (VRH)	47,614
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	56

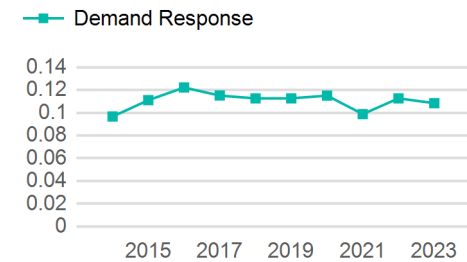
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	30	0	1,633,712	114,573	1,056,374	47,614	0.00
Total	30	0	1,633,712	114,573	1,056,374	47,614	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.45	\$76.59	0.1	2.4	\$2.23	\$31.83
Total	\$3.45	\$76.59	0.1	2.4	\$2.23	\$31.83

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2023 Funding Breakdown

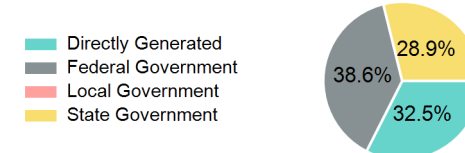
Summary of Operating Expenses (OE)

Labor	\$2,373,650	65.1%
Materials and Supplies	\$747,463	20.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$525,714	14.4%
Total Operating Expenses	\$3,646,827	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$1,185,210
Federal Government	\$1,409,099
Local Government	\$0
State Government	\$1,052,518
Total Operating Funds Expended	\$3,646,827

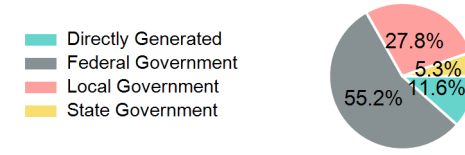
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$28,340
Federal Government	\$135,460
Local Government	\$68,279
State Government	\$13,108
Total Capital Funds Expended	\$245,187

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,646,827	\$1,185,210
Total	\$3,646,827	\$1,185,210

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$245,187	\$0	\$0	\$0
\$245,187	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	30	56	86.7%	6.5