

# 2023 Annual Agency Profile - Western Piedmont Regional Transit Authority (NTD ID 40172)

**Mailing Address:** 1515 4TH ST SW  
CONOVER, NC

**Website:** <http://www.mygreenway.org/>

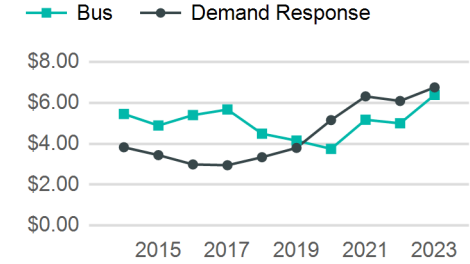
## Geographic Coverage

<b>Primary Urbanized Area</b>	Hickory, NC
<b>Square Miles</b>	221
<b>Population</b>	201,511
<b>Other Areas Served:</b>	
	Charlotte, NC--SC, Asheville, NC, North Carolina Non-UZA, Winston-Salem, NC, Raleigh, NC
<b>Service Area Population</b>	372,155
<b>Service Area Sq. Miles</b>	1,665

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,139,015
<b>Annual Unlinked Trips (UPT)</b>	124,319
<b>Average Weekday UPT</b>	476
<b>Average Saturday UPT</b>	103
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



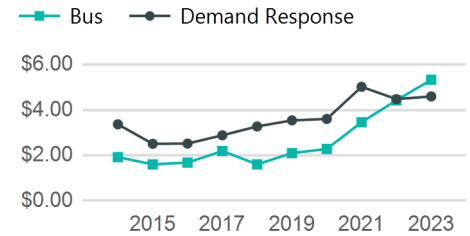
## Assets

<b>Revenue Vehicles</b>	74
<b>Service Vehicles</b>	4
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	822,368
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	48,578
<b>Vehicles Operated in Maximum Service (VOMS)</b>	51
<b>Vehicles Available for Maximum Service (VAMS)</b>	64

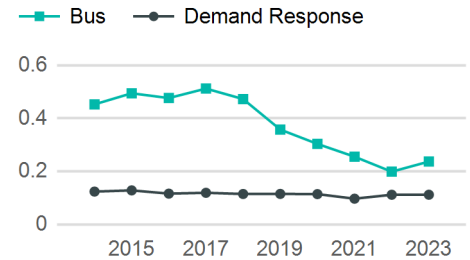
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	8	0	307,647	60,846	256,641	14,350	0.00
Demand Response	43	0	831,368	63,473	565,727	34,228	0.00
<b>Total</b>	<b>51</b>	<b>0</b>	<b>1,139,015</b>	<b>124,319</b>	<b>822,368</b>	<b>48,578</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.39	\$114.29	0.2	4.2	\$5.33	\$26.95
Demand Response	\$6.76	\$111.68	0.1	1.9	\$4.60	\$60.23
<b>Total</b>	<b>\$6.64</b>	<b>\$112.45</b>	<b>0.2</b>	<b>2.6</b>	<b>\$4.80</b>	<b>\$43.94</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$3,556,586	65.1%
Materials and Supplies	\$540,509	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,365,631	25.0%
<b>Total Operating Expenses</b>	<b>\$5,462,726</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,168,741</i>	

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$2,758,155
Local Government	\$1,726,403
State Government	\$1,072,843
<b>Total Operating Funds Expended</b>	<b>\$5,557,401</b>

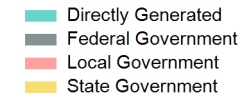
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$130,908
State Government	\$343,285
<b>Total Capital Funds Expended</b>	<b>\$474,193</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,640,023	\$46,767
Demand Response	\$3,822,703	\$60,491
<b>Total</b>	<b>\$5,462,726</b>	<b>\$107,258</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$456,378	\$17,815	\$0	\$0
<b>\$456,378</b>	<b>\$17,815</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R06

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	14	75.0%	5.1
Demand Response	43	50	16.3%	5.8