

# 2023 Annual Agency Profile - Piedmont Authority for Regional Transportation (NTD ID 40173)

**Mailing Address:** 107 ARROW RD  
GREENSBORO, NC

**Website:** <http://www.PARTnc.org/>

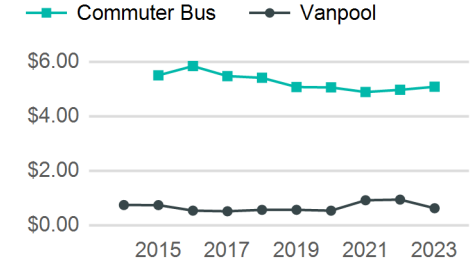
## Geographic Coverage

<b>Primary Urbanized Area</b>	Greensboro, NC
<b>Square Miles</b>	169
<b>Population</b>	338,928
<b>Other Areas Served:</b>	
High Point, NC, North Carolina Non-UZA, Winston-Salem, NC, Burlington, NC	
<b>Service Area Population</b>	1,648,925
<b>Service Area Sq. Miles</b>	2,287

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	9,660,890
<b>Annual Unlinked Trips (UPT)</b>	367,508
<b>Average Weekday UPT</b>	1,319
<b>Average Saturday UPT</b>	491
<b>Average Sunday UPT</b>	117

**Operating Expenses per Vehicle Revenue Mile**



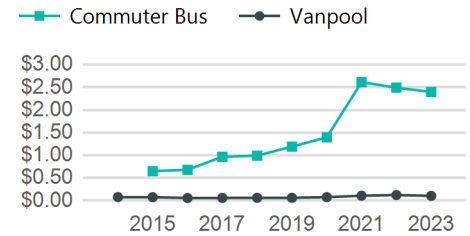
## Assets

<b>Revenue Vehicles</b>	86
<b>Service Vehicles</b>	
<b>Facilities</b>	19
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,500,525
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	75,437
<b>Vehicles Operated in Maximum Service (VOMS)</b>	50
<b>Vehicles Available for Maximum Service (VAMS)</b>	86

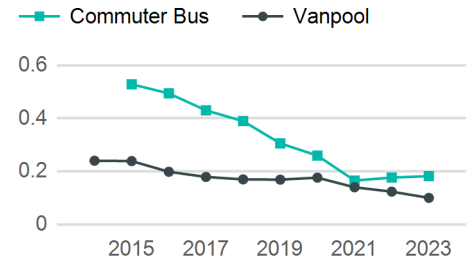
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Service Efficiency		Service Effectiveness		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips			
Commuter Bus	0	21	3,018,141	259,243	1,421,507	55,815	0.00
Vanpool	29	0	6,642,750	108,266	1,079,018	19,622	0.00
<b>Total</b>	<b>29</b>	<b>21</b>	<b>9,660,891</b>	<b>367,509</b>	<b>2,500,525</b>	<b>75,437</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.09	\$129.64	0.2	4.6	\$2.40	\$27.91
Vanpool	\$0.64	\$34.94	0.1	5.5	\$0.10	\$6.33
<b>Total</b>	<b>\$3.17</b>	<b>\$105.01</b>	<b>0.1</b>	<b>4.9</b>	<b>\$0.82</b>	<b>\$21.56</b>

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## 2023 Funding Breakdown

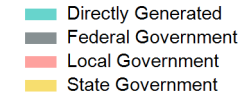
### Summary of Operating Expenses (OE)

Labor	\$1,655,769	20.9%
Materials and Supplies	\$1,031,799	13.0%
Purchased Transportation	\$4,402,216	55.6%
Other Operating Expenses	\$831,930	10.5%
<b>Total Operating Expenses</b>	<b>\$7,921,714</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,882,196</i>	

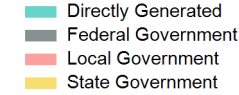
### Sources of Operating Funds Expended

Directly Generated	\$2,570,938
Federal Government	\$4,206,193
Local Government	\$219,999
State Government	\$930,518
<b>Total Operating Funds Expended</b>	<b>\$7,927,648</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$361,738
Federal Government	\$1,771,914
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,133,652</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$7,236,123	\$325,803
Vanpool	\$685,591	\$375,648
<b>Total</b>	<b>\$7,921,714</b>	<b>\$701,451</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,027,112	\$187,781	\$40,777	\$0
\$41,256	\$0	\$0	\$0
<b>\$2,068,368</b>	<b>\$187,781</b>	<b>\$40,777</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	21	44	109.5%	4.2
Vanpool	29	42	44.8%	6.5