

# 2023 Annual Agency Profile - Puerto Rico Maritime Transport Authority (NTD ID 40175)

Mailing Address:

SAN JUAN, PR

<https://www.puertoricoferry.com/rou-tes-schedules/ceiba-vieques/>

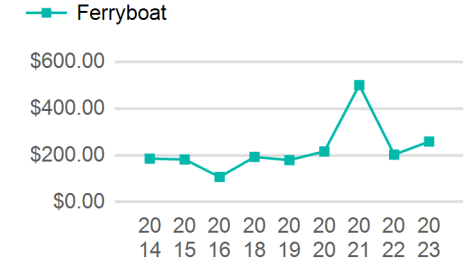
## Geographic Coverage

Primary Urbanized Area	San Juan, PR
Square Miles	764
Population	1,844,410
Other Areas Served:	Puerto Rico Non-UZA
Service Area Population	686,461
Service Area Sq. Miles	179

## Service Consumed

Annual Passenger Miles Traveled (PMT)	17,869,630
Annual Unlinked Trips (UPT)	1,385,794
Average Weekday UPT	3,735
Average Saturday UPT	3,820
Average Sunday UPT	4,083

Operating Expenses per Vehicle Revenue Mile



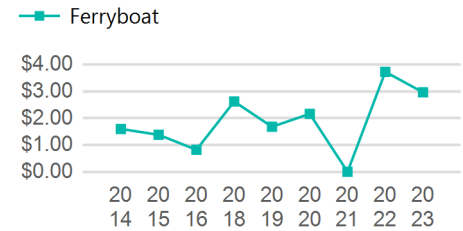
## Assets

Revenue Vehicles	11
Service Vehicles	16
Facilities	5
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	204,774
Annual Vehicle/Passenger Car Revenue Hours (VRH)	14,491
Vehicles Operated in Maximum Service (VOMS)	11
Vehicles Available for Maximum Service (VAMS)	11

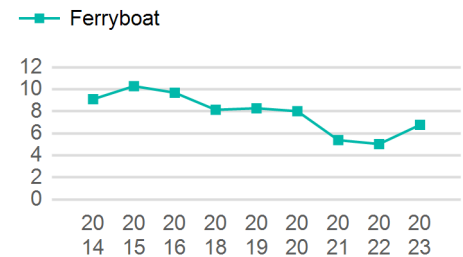
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	0	11	17,869,629	1,385,794	204,774	14,491	62.90
<b>Total</b>	<b>0</b>	<b>11</b>	<b>17,869,629</b>	<b>1,385,794</b>	<b>204,774</b>	<b>14,491</b>	<b>62.90</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$258.70	\$3,655.67	6.8	95.6	\$2.96	\$38.23
<b>Total</b>	<b>\$258.70</b>	<b>\$3,655.67</b>	<b>6.8</b>	<b>95.6</b>	<b>\$2.96</b>	<b>\$38.23</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$7,498,838	14.2%
Materials and Supplies	\$11,781,229	22.2%
Purchased Transportation	\$29,194,783	55.1%
Other Operating Expenses	\$4,499,522	8.5%
<b>Total Operating Expenses</b>	<b>\$52,974,372</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$13,757,897</i>	

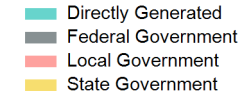
### Sources of Operating Funds Expended

Directly Generated	\$58,371,660
Federal Government	\$6,283,704
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$64,655,364</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$812,104
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$812,104</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$52,974,372	\$6,059,547
<b>Total</b>	<b>\$52,974,372</b>	<b>\$6,059,547</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$742,859	\$0	\$69,245	\$0
<b>\$742,859</b>	<b>\$0</b>	<b>\$69,245</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R09

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	11	11	0.0%	22.6