

2023 Annual Agency Profile - The Transportation Management Association Group (NTD ID 40178)

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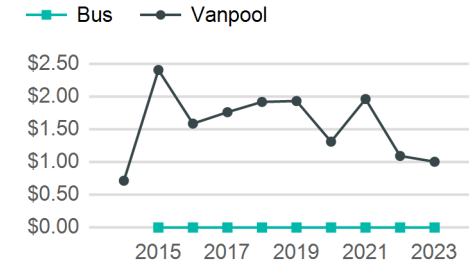
Geographic Coverage

Primary Urbanized Area	Nashville-Davidson, TN
Square Miles	585
Population	1,158,642
Other Areas Served:	Clarksville, TN--KY, Tennessee Non-UZA, Murfreesboro, TN
Service Area Population	1,978,890
Service Area Sq. Miles	7,505

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,623,502
Annual Unlinked Trips (UPT)	78,792
Average Weekday UPT	305
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



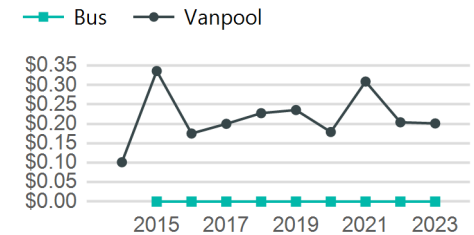
Assets

Revenue Vehicles	72
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	724,959
Annual Vehicle/Passenger Car Revenue Hours (VRH)	18,023
Vehicles Operated in Maximum Service (VOMS)	43
Vehicles Available for Maximum Service (VAMS)	77

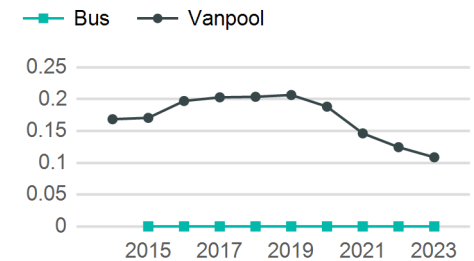
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	0	0	0	0	0	0.00
Demand Response	0	0	0	0	0	0	0.00
Vanpool	43	0	3,623,502	78,792	724,959	18,023	0.00
Total	43	0	3,623,502	78,792	724,959	18,023	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Vanpool	\$1.01	\$40.46	0.1	4.4	\$0.20	\$7.86
Total	\$0.85	\$34.37	0.1	4.4	\$0.17	\$7.86

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

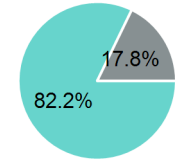
Labor	\$61,540	9.9%
Materials and Supplies	\$151,873	24.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$405,957	65.5%
Total Operating Expenses	\$619,370	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$588,288</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$2,960,015</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,426,360
Federal Government	\$741,313
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$4,167,673

Operating Funding Sources

Directly Generated	82.2%
Federal Government	17.8%
Local Government	0.0%
State Government	0.0%



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources

Directly Generated	0.0%
Federal Government	0.0%
Local Government	0.0%
State Government	0.0%

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$0	\$44,026	\$0	\$0	\$0	\$0
Demand Response	\$0	\$40,423	\$0	\$0	\$0	\$0
Vanpool	\$619,370	\$543,346	\$0	\$0	\$0	\$0
Total	\$619,370	\$627,795	\$0	\$0	\$0	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	0	0	0.0%	0.0
Demand Response	0	0	0.0%	0.0
Vanpool	43	77	79.1%	6.2