

2023 Annual Agency Profile - Government of the Virgin Islands (NTD ID 40188)

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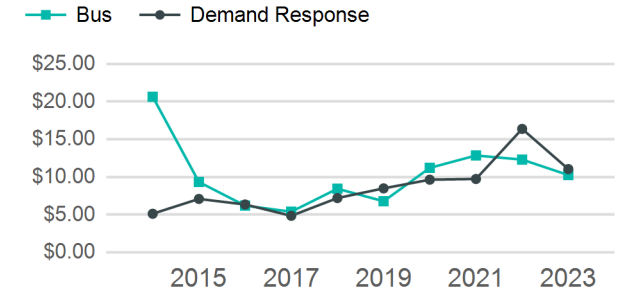
Geographic Coverage

Primary Urbanized/Rural Area: Virgin Islands, VI
Service Area Population: 87,146
Service Area Sq. Miles: 132
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT): 226,621

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles: 34
Service Vehicles: 32
Facilities: 5

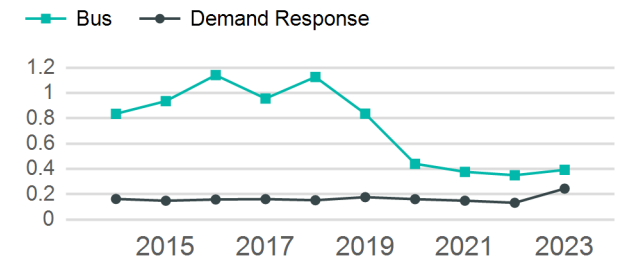
Service Supplied

Annual Vehicle Revenue Miles (VRM): 696,882
Annual Vehicle Revenue Hours (VRH): 57,358
Vehicles Operated in Maximum Service (VOMS): 30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	148,878	12	0	379,038	28,664
Demand Response	77,743	18	0	317,844	28,694
Total	226,621	30	0	696,882	57,358

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.26	\$135.71	0.4	5.2	\$26.13
Demand Response	\$11.05	\$122.40	0.2	2.7	\$45.18
Total	\$10.62	\$129.05	0.3	4.0	\$32.66

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

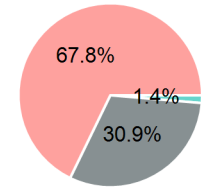
Mode	Operating Expenses	Fare Revenues
Bus	\$3,890,028	\$0
Demand Response	\$3,512,289	\$0
Total	\$7,402,317	\$0

Sources of Operating Funds Expended

Directly Generated	\$100,000
Federal Government	\$2,284,385
Local Government	\$5,017,932
State Government	\$0
Total Operating Funds Expended	\$7,402,317

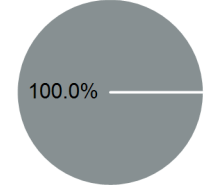
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$737,466
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$737,466

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	4.1