

# 2023 Annual Agency Profile - Transit Authority of Central Kentucky (NTD ID 40191)

**Mailing Address:** 1209 N DIXIE AVE # 1209  
ELIZABETHTOWN, KY

**Website:** www.tacktransit.org

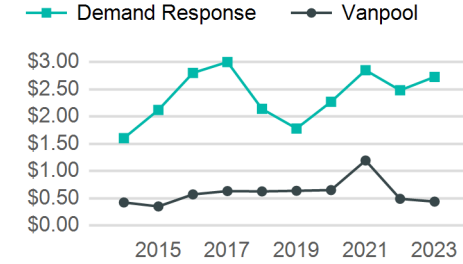
## Geographic Coverage

<b>Primary Urbanized Area</b>	Elizabethtown--Radcliff, KY
<b>Square Miles</b>	56
<b>Population</b>	76,441
<b>Other Areas Served:</b>	Kentucky Non-UZA
<b>Service Area Population</b>	141,738
<b>Service Area Sq. Miles</b>	955

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,683,699
<b>Annual Unlinked Trips (UPT)</b>	98,435
<b>Average Weekday UPT</b>	368
<b>Average Saturday UPT</b>	10
<b>Average Sunday UPT</b>	10

**Operating Expenses per Vehicle Revenue Mile**



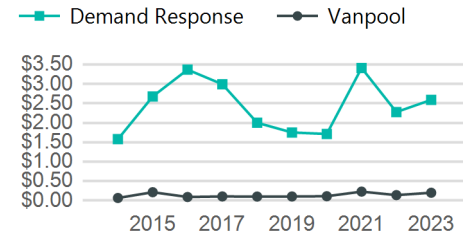
## Assets

<b>Revenue Vehicles</b>	86
<b>Service Vehicles</b>	4
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,474,748
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	77,871
<b>Vehicles Operated in Maximum Service (VOMS)</b>	44
<b>Vehicles Available for Maximum Service (VAMS)</b>	55

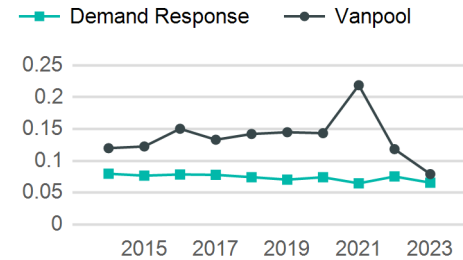
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	34	0	1,428,015	89,196	1,358,044	74,855	0.00
Vanpool	10	0	255,684	9,239	116,704	3,016	0.00
<b>Total</b>	<b>44</b>	<b>0</b>	<b>1,683,699</b>	<b>98,435</b>	<b>1,474,748</b>	<b>77,871</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$2.73	\$49.47	0.1	1.2	\$2.59	\$41.52
Vanpool	\$0.44	\$17.00	0.1	3.1	\$0.20	\$5.55
<b>Total</b>	<b>\$2.55</b>	<b>\$48.21</b>	<b>0.1</b>	<b>1.3</b>	<b>\$2.23</b>	<b>\$38.14</b>

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## 2023 Funding Breakdown

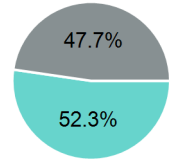
### Summary of Operating Expenses (OE)

Labor	\$2,951,781	78.6%
Materials and Supplies	\$532,579	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$269,941	7.2%
<b>Total Operating Expenses</b>	<b>\$3,754,301</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$505,448</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,965,177
Federal Government	\$1,793,124
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$3,758,301</b>

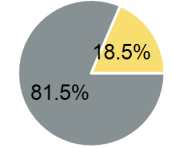
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$705,429
Local Government	\$0
State Government	\$160,404
<b>Total Capital Funds Expended</b>	<b>\$865,833</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,703,040	\$2,483,257
Vanpool	\$51,261	\$115,028
<b>Total</b>	<b>\$3,754,301</b>	<b>\$2,598,285</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$75,063	\$0	\$658,959	\$131,811
\$0	\$0	\$0	\$0
<b>\$75,063</b>	<b>\$0</b>	<b>\$658,959</b>	<b>\$131,811</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	34	41	20.6%	2.4
Vanpool	10	14	40.0%	2.0