

# 2023 Annual Agency Profile - Martin County (NTD ID 40192)

**Mailing Address:** 2401 SE MONTEREY RD  
Stuart, FL

**Website:** [www.martin.fl.us/transit](http://www.martin.fl.us/transit)

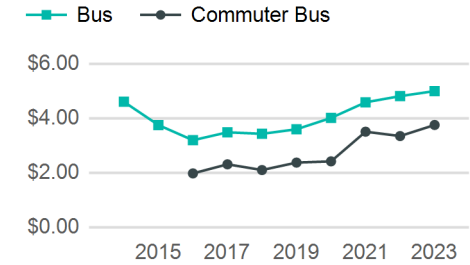
## Geographic Coverage

<b>Primary Urbanized Area</b>	Port St. Lucie, FL
<b>Square Miles</b>	224
<b>Population</b>	437,745
<b>Other Areas Served:</b>	Florida Non-UZA
<b>Service Area Population</b>	159,942
<b>Service Area Sq. Miles</b>	65

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	863,744
<b>Annual Unlinked Trips (UPT)</b>	107,491
<b>Average Weekday UPT</b>	426
<b>Average Saturday UPT</b>	0
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



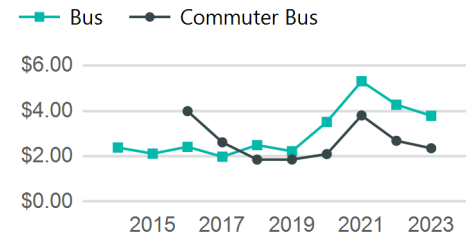
## Assets

<b>Revenue Vehicles</b>	19
<b>Service Vehicles</b>	5
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	632,770
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	32,605
<b>Vehicles Operated in Maximum Service (VOMS)</b>	11
<b>Vehicles Available for Maximum Service (VAMS)</b>	19

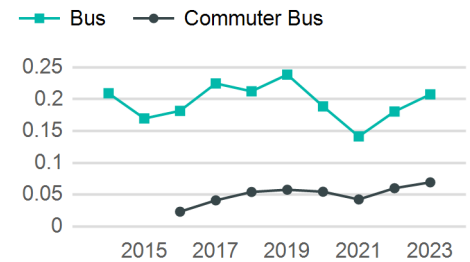
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	7	589,616	92,568	446,170	23,929	0.00
Commuter Bus	0	2	255,332	11,074	159,694	6,181	0.00
Demand Response	0	2	18,796	3,849	26,906	2,495	0.00
<b>Total</b>	<b>0</b>	<b>11</b>	<b>863,744</b>	<b>107,491</b>	<b>632,770</b>	<b>32,605</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.01	\$93.33	0.2	3.9	\$3.79	\$24.12
Commuter Bus	\$3.76	\$97.22	0.1	1.8	\$2.35	\$54.26
Demand Response	\$12.24	\$132.03	0.1	1.5	\$17.53	\$85.59
<b>Total</b>	<b>\$5.00</b>	<b>\$97.03</b>	<b>0.2</b>	<b>3.3</b>	<b>\$3.66</b>	<b>\$29.43</b>

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## 2023 Funding Breakdown

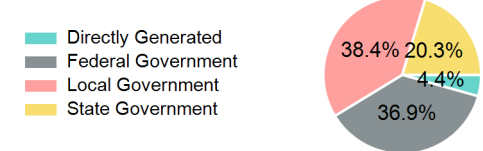
### Summary of Operating Expenses (OE)

Labor	\$431,326	13.6%
Materials and Supplies	\$14,893	0.5%
Purchased Transportation	\$2,523,904	79.8%
Other Operating Expenses	\$193,396	6.1%
<b>Total Operating Expenses</b>	<b>\$3,163,519</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$105,678</i>	

### Sources of Operating Funds Expended

Directly Generated	\$142,610
Federal Government	\$1,207,645
Local Government	\$1,256,238
State Government	\$662,704
<b>Total Operating Funds Expended</b>	<b>\$3,269,197</b>

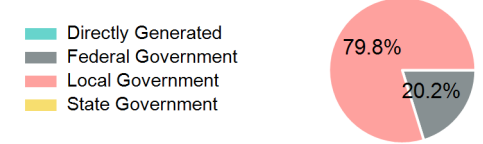
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$8,412
Local Government	\$33,146
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$41,558</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$2,233,202	\$120,093	\$0	\$0	\$0	\$31,503
Commuter Bus	\$600,893	\$12,435	\$0	\$0	\$0	\$0
Demand Response	\$329,424	\$10,056	\$0	\$10,055	\$0	\$0
<b>Total</b>	<b>\$3,163,519</b>	<b>\$142,584</b>	<b>\$0</b>	<b>\$10,055</b>	<b>\$0</b>	<b>\$31,503</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	7	11	57.1%	5.6
Commuter Bus	2	3	50.0%	5.0
Demand Response	2	5	150.0%	4.0