2023 Annual Agency Profile - Martin County (NTD ID 40192)

Mailing Address:	2401 SE MONTEREY RD Stuart, FL						, Website:	www.martin.fl.us/transit	
Geograph	ic Coverage	e		Service Co	onsumed				
Primary Urbanized Area	Port St. Lucie, FL		Annual Passenger Miles Traveled (PMT)			863,744	Operating Expenses per Vehicle		
Square Miles	224		Annual Unlinked Trips (UPT)			107,491		Revenue Mile	
Population	437,745		Average Weekday UPT			426		Bus Commuter Bus	
Other Areas Served:			age Saturday UPT	0		\$6.00			
	Florida Non-UZA		Average Sunday UPT			0		\$4.00	
Service Area Population	15	59,942						04.00	
Service Area Sq. Miles		65						\$2.00	
Assets				upplied			\$0.00 2015 2017 2019 2021 2023		
Revenue Vehicles		19	Annual Vehicle/Passenger Car Revenue Miles (VRM)			632,770		Operating Expenses per Passenger	
Service Vehicles		5	Annual Vehicle/Passenger Car Revenue Hours (VRH)			32,605		Mile	
Facilities			Vehicles Operated in Maximum Service (VOMS)			11		Bus Commuter Bus	
Lane Miles			Vehicles Available for Maximum Service (VAMS)			19		\$6.00	
Track Miles								· · · · · · · · · · · · · · · · · · ·	
			Modal Characteristics					\$4.00	
	Directly Operated VOMS	Purchased Transportation VOMS		Annual Unlinked Passenger Trips	Annual Vehicle Revenue	Annual Vehicle Revenue	Fixed Guideway Directional Route	\$0.00 2015 2017 2019 2021 2023	
Mode					Miles	Hours	Miles	Unlinked Passenger Trip per Vehicle Revenue Mile	
Bus Commuter Bus Demand Response	0 0 0	7 2 2	589,616 255,332 18,796	92,568 11,074 3,849	446,170 159,694 26,906	23,929 6,181 2,495	0.00 0.00 0.00	Bus Commuter Bus	
Total	0	11	863,744	107,491	632,770	32,605	0.00	0.25	
Metrics	Service	Efficiency	Service Effectiveness			,		0.15	
	OE per VRM		UPT per VRM UPT per VRH OE per PMT			OE per UPT	-	0.05	
Bus Commuter Bus Demand Response	\$5.01 \$3.76 \$12.24	\$93.33 \$97.22 \$132.03	0.2 0.1 0.1	3.9 1.8 1.5	\$3.79 \$2.35 \$17.53	\$24.12 \$54.26 \$85.59		0 2015 2017 2019 2021 2023	
Total	\$5.00	\$97.03	0.2	3.3	\$3.66	\$29.43			

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2023 Funding Breakdown

Summary of Operating Expenses (OE)				Operating Funding Sources			
131,326	13.6%	Directly Generated Federal Government Local Government State Government	\$142,610 \$1,207,645 \$1,256,238 \$662,704	Federal Governme	ment 38 ent	3.4% 20.3% 4.4% 36.9%	
1 1 000		Total Operating Funds	\$3,269,197				
,		Expended		Capital Funding Sour		urces	
93,396	6.1%	Sources of Capital Funds Expended		Federal Governme	ment	79.8%	
63,519	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$8,412 \$33,146 \$0			20.2%	
105,678		Total Capital Funds Expended	\$41,558				
ing Expe	nse Detail		Us	es of Capital			
erating penses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other	
233,202 600,893 829,424	\$120,093 \$12,435 \$10,056	\$0 \$0 \$0	\$0 \$0 \$10,055	\$0 \$0 \$0		\$31,503 \$0 \$0	
63,519	\$142,584	\$0	\$10,055	\$0		\$31,503	
		2023 Asset Management					
Transit Asset Management (TAM) Tier Tier II			TAM Sponsor NTD ID				
				Metrics	Metrics		
		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			_		57.1%		
	31,326 14,893 23,904 93,396 63,519 005,678 ing Expe rating penses 33,202 500,893 29,424 63,519	31,326 13.6% 31,326 13.6% 31,326 79.8% 93,390 6.1% 63,519 100.0% 05,678 ing Expense Detail rating Fare penses Revenues 33,202 \$120,093 300,893 \$12,435 29,424 \$10,056 63,519 \$142,584	hises (OE) Expended Directly Generated Federal Government Local Government Local Government Local Operating Funds State Government 14,893 0.5% Expended 23,904 79.8% 93,396 6.1% Sources of Capita Expended 63,519 100.0% Directly Generated Federal Government Local Government State Governm	Directly Generated \$142,610 Federal Government \$1,207,645 Local Government \$1,207,645 Local Government \$1,256,238 31,326 13.6% State Government \$3,269,197 14,893 0.5% Expended \$3,269,197 14,893 0.5% Expended \$3,269,197 14,893 0.5% Sources of Capital Funds \$3,269,197 14,893 0.5% Expended \$3,269,197 14,893 0.5% Expended \$3,269,197 63,519 100.0% Directly Generated State Government \$8,412 63,519 100.0% Directly Generated State Government \$8,412 Local Government \$33,146 State Government \$0 105,678 Total Capital Funds Expended \$41,558 \$0 ing Expense Detail Us Us Systems and Guideway 133,202 \$120,093 \$0 \$0 \$0 132,942 \$10,056 \$0 \$10,055 \$0 129,42	Inses (OE) Expended Operatin Directly Generated Federal Government \$142,610 \$1,207,645 Local Government \$1,207,645 \$1,226,238 Directly Generated \$1,266,238 Directly Generated Federal Government \$1,207,645 \$1,266,238 Directly Generated Federal Government \$1,207,645 \$1,266,238 Directly Generated State Government \$3,269,197 114,893 0.5% Total Operating Funds Expended \$3,269,197 Capital 123,904 79.8% Sources of Capital Funds Expended © Directly Generated State Government \$00 63,519 100.0% Directly Generated State Government \$33,146 State Government 105,678 Total Capital Funds Expended \$411,558 Eacel Government 105,678 Total Capital Funds Expended \$411,558 State Government 105,678 Total Capital Funds Expended \$411,558 Facilities and State Government 103,202 \$120,093 \$0 \$0 \$0 103,202 \$120,093 \$0 \$0 \$0 103,202 \$120,093 \$0 \$0 \$0 129,424 \$10,056 \$0 \$10,055 \$0 129,424 \$10,056 \$0 \$10,055 \$0 129,424 \$10,056 \$0 \$10,055 \$0	Inses (OE) Expended Operating Funding S Directly Generated S142,610 \$142,610 Directly Generated \$142,612 \$142,610 31,326 13.6% State Government State Government \$1,256,238 Directly Generated Federal Government \$12,66,238 31,326 13.6% Total Operating Funds State Government \$3,269,197 Expended State Government 23,904 79.8% Total Operating Funds Expended \$3,269,197 Expended State Government 63,519 100.0% Directly Generated State Government \$8,412 Local Government State Government 63,519 100.0% Directly Generated State Government \$30,146 State Government State Government 05,678 Total Capital Funds Expended \$411,558 State Government State Government rating pense Detail Uses of Capital Facilities and Stations Stations rating state, 2,323 \$0 \$0 \$0 rating state, 2,333 \$0 \$0 \$0 rating pense Revenue Vehicles Suideway Facilities and Stations rating penses Revenues \$0 \$10,055 \$0 rating pense Suideway \$10,055 \$0 rating pense Suideway<	Inses (OE) Expended Operating Funding Sources Directly Generated Federal Government S1,256,238 State Government S1,256,238 State Government S1,256,238 State Government S1,256,238 State Government S1,256,238 State Government S1,256,238 State Government S1,256,238 State Government S1,256,238 State Government State Government S