

2023 Annual Agency Profile - City of Hinesville, Georgia (NTD ID 40193)

Mailing Address: 115 E ML KING JR DR
HINESVILLE, GA

Website: <http://www.libertytransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Hinesville, GA
Service Area Population 53,107
Service Area Sq. Miles 37
Other Areas Served:
 Georgia Non-UZA

Assets

Revenue Vehicles 6
Service Vehicles
Facilities

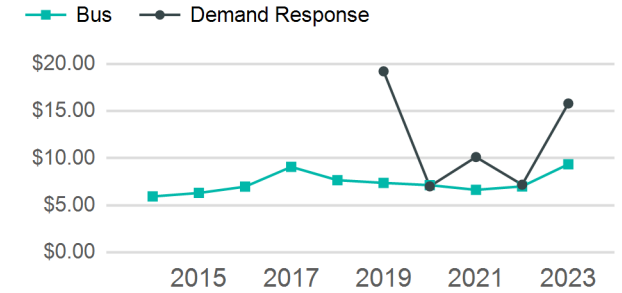
Service Consumed

Annual Unlinked Trips (UPT) 19,161

Service Supplied

Annual Vehicle Revenue Miles (VRM) 133,659
Annual Vehicle Revenue Hours (VRH) 10,657
Vehicles Operated in Maximum Service (VOMS) 5

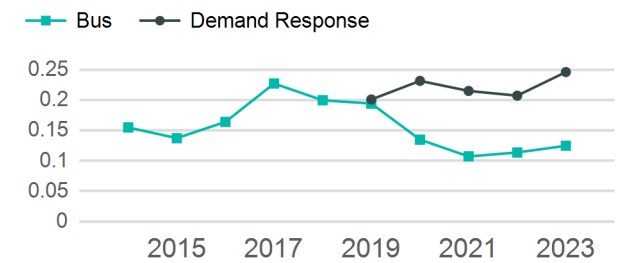
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14,108	0	3	113,132	8,970
Demand Response	5,053	0	2	20,527	1,687
Total	19,161	0	5	133,659	10,657

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.35	\$117.98	0.1	1.6	\$75.01
Demand Response	\$15.80	\$192.24	0.2	3.0	\$64.18
Total	\$10.34	\$129.73	0.1	1.8	\$72.16

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

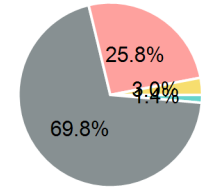
Mode	Operating Expenses	Fare Revenues
Bus	\$1,058,250	\$0
Demand Response	\$324,315	\$0
Total	\$1,382,565	\$0

Sources of Operating Funds Expended

Directly Generated	\$18,969
Federal Government	\$965,525
Local Government	\$356,927
State Government	\$41,144
Total Operating Funds Expended	\$1,382,565

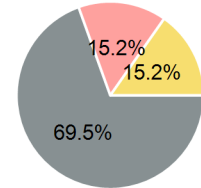
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$172,946
Local Government	\$37,941
State Government	\$37,941
Total Capital Funds Expended	\$248,828

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R03
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Metrics

Mode	Average Fleet Age in Years
Bus	1.5
Demand Response	2.5