

2023 Annual Agency Profile - Municipality of Guaynabo (NTD ID 40201)

Mailing Address: 50 CALLE JOSE DE DIEGO
GUAYNABO, PR

Website: <https://www.guaynabocity.gov.pr/>

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 83,728
Service Area Sq. Miles 27
Other Areas Served:

Assets

Revenue Vehicles 30
Service Vehicles 2
Facilities 1

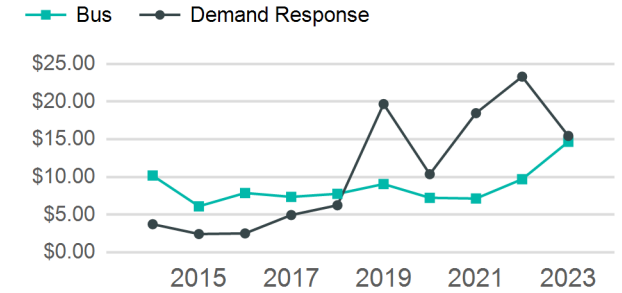
Service Consumed

Annual Unlinked Trips (UPT) 209,791

Service Supplied

Annual Vehicle Revenue Miles (VRM) 124,936
Annual Vehicle Revenue Hours (VRH) 20,258
Vehicles Operated in Maximum Service (VOMS) 13

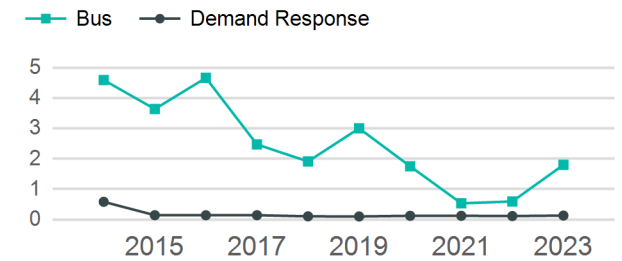
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	208,586	12	0	115,830	19,380
Demand Response	1,205	1	0	9,106	878
Total	209,791	13	0	124,936	20,258

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.68	\$87.72	1.8	10.8	\$8.15
Demand Response	\$15.45	\$160.26	0.1	1.4	\$116.77
Total	\$14.73	\$90.86	1.7	10.4	\$8.77

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2023 Funding Breakdown

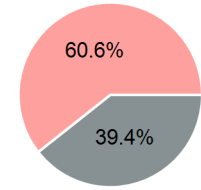
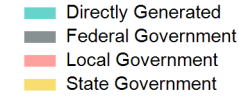
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,699,958	\$0
Demand Response	\$140,711	\$0
Total	\$1,840,669	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$724,755
Local Government	\$1,115,914
State Government	\$0
Total Operating Funds Expended	\$1,840,669

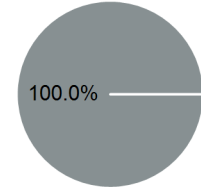
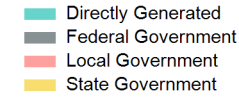
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$269,178
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$269,178

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R09

Metrics

Mode	Average Fleet Age in Years
Bus	8.9
Demand Response	6.0