

2023 Annual Agency Profile - Berkeley Charleston Dorchester RTMA (NTD ID 40206)

Mailing Address: 305 HEATLEY ST
MONCKS CORNER, SC

Website: <http://www.ridetricountylink.com/>

Geographic Coverage

Primary Urbanized/Rural Area Charleston, SC
Service Area Population 264,203
Service Area Sq. Miles 2,800
Other Areas Served:
 South Carolina Non-UZA

Assets

Revenue Vehicles 24
Service Vehicles 1
Facilities 1

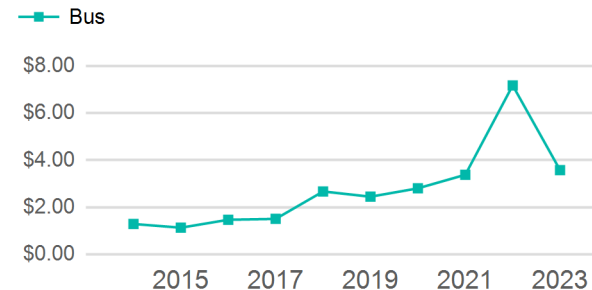
Service Consumed

Annual Unlinked Trips (UPT) 58,111

Service Supplied

Annual Vehicle Revenue Miles (VRM) 667,493
Annual Vehicle Revenue Hours (VRH) 31,692
Vehicles Operated in Maximum Service (VOMS) 22

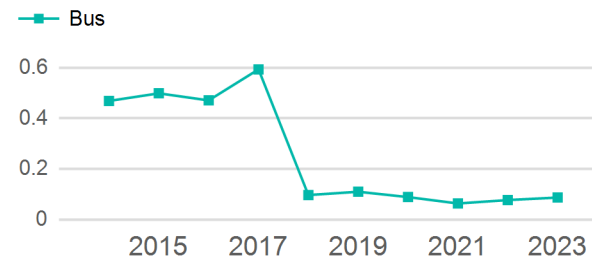
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	58,111	22	0	667,493	31,692
Total	58,111	22	0	667,493	31,692

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.58	\$75.34	0.1	1.8	\$41.09
Total	\$3.58	\$75.34	0.1	1.8	\$41.09

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2023 Funding Breakdown

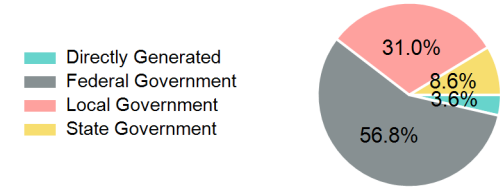
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,387,664	\$0
Total	\$2,387,664	\$0

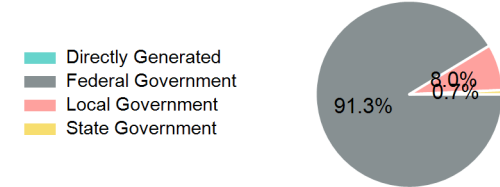
Sources of Operating Funds Expended

Directly Generated	\$85,911
Federal Government	\$1,355,790
Local Government	\$739,967
State Government	\$205,996
Total Operating Funds Expended	\$2,387,664

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$932,676
Local Government	\$81,238
State Government	\$7,458
Total Capital Funds Expended	\$1,021,372

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R07
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Metrics

Mode	Average Fleet Age in Years
Bus	5.7