

2023 Annual Agency Profile - City of Clemson (NTD ID 40208)

Mailing Address: 1250 TIGER BLVD STE 1
CLEMSON, SC

Website: <http://www.catbus.com/>

Geographic Coverage

Primary Urbanized/Rural Area Anderson--Clemson, SC
Service Area Population 27,983
Service Area Sq. Miles 17
Other Areas Served:
 Greenville, SC, South Carolina Non-UZA

Assets

Revenue Vehicles 31
Service Vehicles 1
Facilities 1

Service Consumed

Annual Unlinked Trips (UPT) 869,103

Service Supplied

Annual Vehicle Revenue Miles (VRM) 662,012
Annual Vehicle Revenue Hours (VRH) 45,526
Vehicles Operated in Maximum Service (VOMS) 16

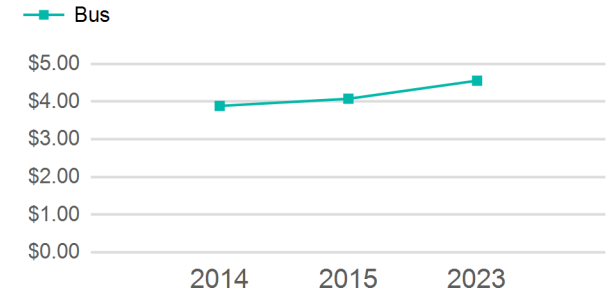
Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 869,103 | 16 | 0 | 662,012 | 45,526 |
| Total | 869,103 | 16 | 0 | 662,012 | 45,526 |

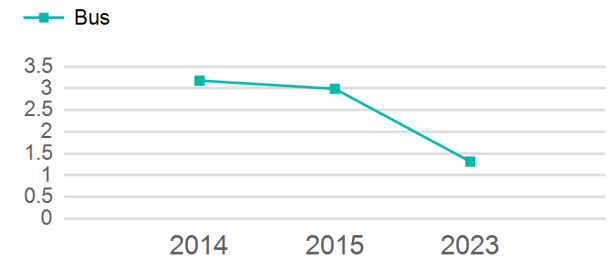
Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|--------------|--------------------|----------------|-----------------------|-------------|---------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus | \$4.56 | \$66.24 | 1.3 | 19.1 | \$3.47 |
| Total | \$4.56 | \$66.24 | 1.3 | 19.1 | \$3.47 |

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

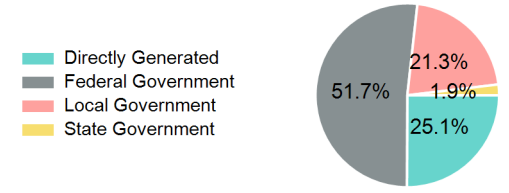
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|--------------|--------------------|---------------|
| Bus | \$3,015,540 | \$0 |
| Total | \$3,015,540 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$755,815 |
| Federal Government | \$1,559,045 |
| Local Government | \$643,692 |
| State Government | \$56,988 |
| Total Operating Funds Expended | \$3,015,540 |

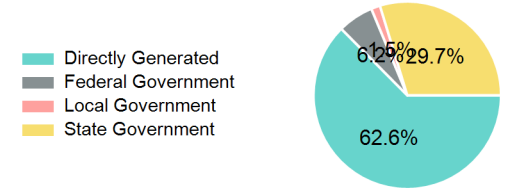
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$117,872 |
| Federal Government | \$11,630 |
| Local Government | \$2,908 |
| State Government | \$56,000 |
| Total Capital Funds Expended | \$188,410 |

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus | 7.3 |