

2023 Annual Agency Profile - Cabarrus County (NTD ID 40214)

Mailing Address: 65 CHURCH ST S
CONCORD, NC

Website: <https://www.cabarruscounty.us/departments/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Concord, NC
Service Area Population 181,468
Service Area Sq. Miles 363
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 20
Service Vehicles
Facilities

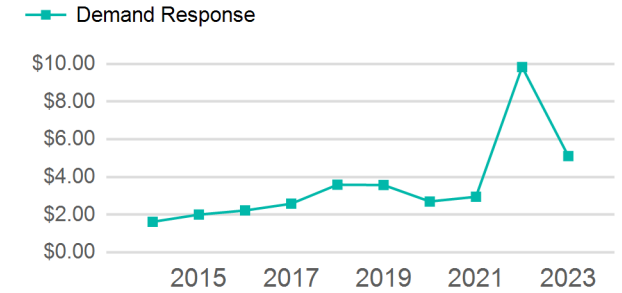
Service Consumed

Annual Unlinked Trips (UPT) 63,967

Service Supplied

Annual Vehicle Revenue Miles (VRM) 482,357
Annual Vehicle Revenue Hours (VRH) 21,659
Vehicles Operated in Maximum Service (VOMS) 21

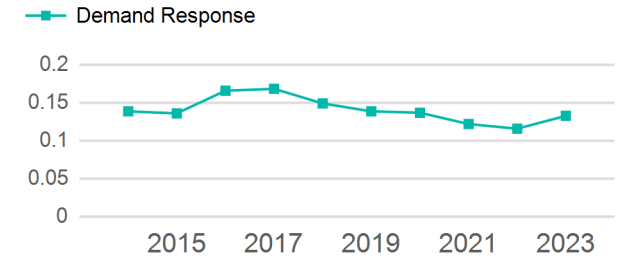
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,967	21	0	482,357	21,659
Total	63,967	21	0	482,357	21,659

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.11	\$113.85	0.1	3.0	\$38.55
Total	\$5.11	\$113.85	0.1	3.0	\$38.55

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2023 Funding Breakdown

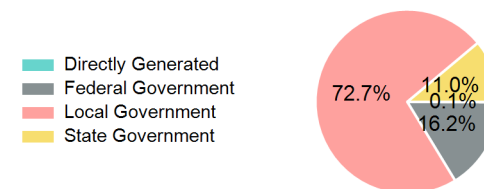
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,465,843	\$0
Total	\$2,465,843	\$0

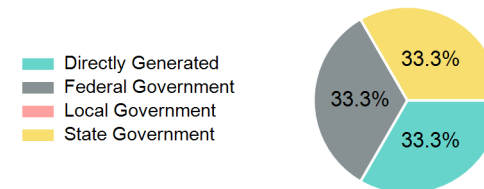
Sources of Operating Funds Expended

Directly Generated	\$1,500
Federal Government	\$399,664
Local Government	\$1,792,453
State Government	\$272,226
Total Operating Funds Expended	\$2,465,843

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$389,407
Federal Government	\$389,407
Local Government	\$0
State Government	\$389,407
Total Capital Funds Expended	\$1,168,221

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.9