

2023 Annual Agency Profile - Rowan County (NTD ID 40217)

Mailing Address: 130 W INNES ST
Salisbury, NC

Website: <http://www.rowantransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Concord, NC
Service Area Population 149,645
Service Area Sq. Miles 524
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 30
Service Vehicles
Facilities 1

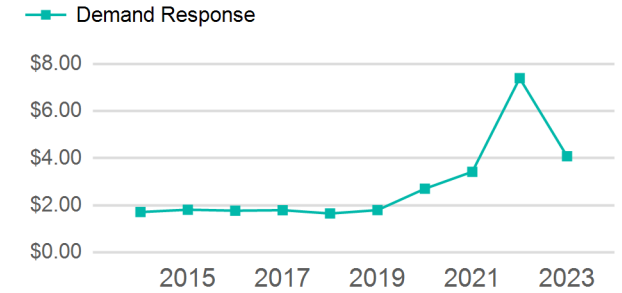
Service Consumed

Annual Unlinked Trips (UPT) 40,144

Service Supplied

Annual Vehicle Revenue Miles (VRM) 425,640
Annual Vehicle Revenue Hours (VRH) 28,716
Vehicles Operated in Maximum Service (VOMS) 22

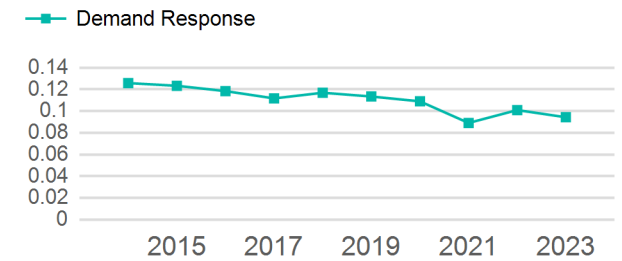
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,144	22	0	425,640	28,716
Total	40,144	22	0	425,640	28,716

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.08	\$60.48	0.1	1.4	\$43.26
Total	\$4.08	\$60.48	0.1	1.4	\$43.26

2023 Annual Agency Profile - Rowan County (NTD ID 40217)

2023 Funding Breakdown

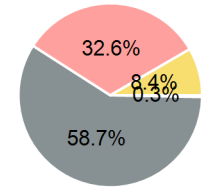
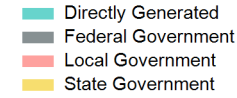
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,736,641	\$0
Total	\$1,736,641	\$0

Sources of Operating Funds Expended

Directly Generated	\$5,356
Federal Government	\$1,020,263
Local Government	\$565,899
State Government	\$145,123
Total Operating Funds Expended	\$1,736,641

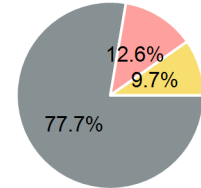
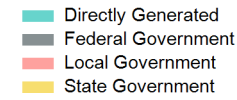
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$285,164
Local Government	\$46,291
State Government	\$35,645
Total Capital Funds Expended	\$367,100

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3