

2023 Annual Agency Profile - Wake County (NTD ID 40222)

<https://www.wake.gov/departments-government/health-human-services/programs-assistance/gowake-access-transportation>

Mailing Address: 10 SUNNYBROOK RD
RALEIGH, NC

Website:

Geographic Coverage

Primary Urbanized Area	Raleigh, NC
Square Miles	555
Population	1,106,646
Other Areas Served:	North Carolina Non-UZA, Durham, NC
Service Area Population	1,072,203
Service Area Sq. Miles	861

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,407,813
Annual Unlinked Trips (UPT)	168,233
Average Weekday UPT	602
Average Saturday UPT	219
Average Sunday UPT	21

Assets

Revenue Vehicles	74
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,799,136
Annual Vehicle/Passenger Car Revenue Hours (VRH)	74,728
Vehicles Operated in Maximum Service (VOMS)	51
Vehicles Available for Maximum Service (VAMS)	72

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	51	1,407,813	168,233	1,799,136	74,728	0.00
Total	0	51	1,407,813	168,233	1,799,136	74,728	0.00

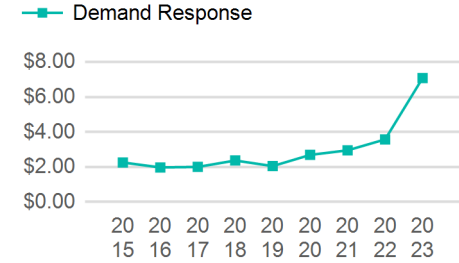
Metrics

Service Efficiency

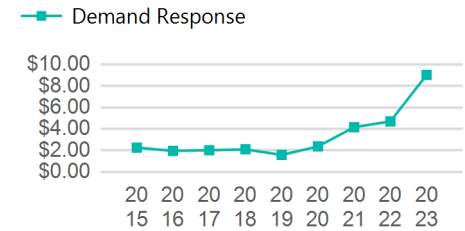
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.08	\$170.37	0.1	2.3	\$9.04	\$75.52
Total	\$7.06	\$170.01	0.1	2.3	\$9.02	\$75.52

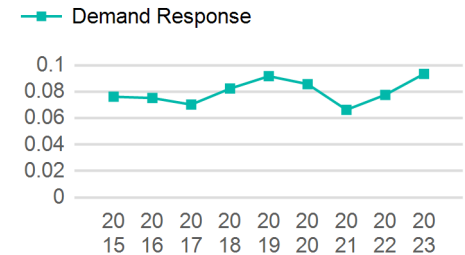
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

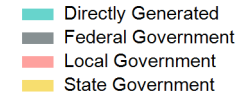
Summary of Operating Expenses (OE)

Labor	\$415,844	3.3%
Materials and Supplies	\$708,637	5.6%
Purchased Transportation	\$11,335,797	89.2%
Other Operating Expenses	\$244,159	1.9%
Total Operating Expenses	\$12,704,437	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$14,874</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$26,802</i>	

Sources of Operating Funds Expended

Directly Generated	\$5,963,758
Federal Government	\$4,972,036
Local Government	\$57,883
State Government	\$1,752,436
Total Operating Funds Expended	\$12,746,113

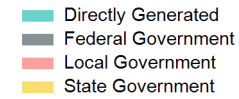
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$176,894
Total Capital Funds Expended	\$176,894

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$12,704,437	\$3,347,236
Total	\$12,704,437	\$3,347,236

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$176,894	\$0	\$0
\$0	\$176,894	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R06

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	51	72	41.2%	4.6