

2023 Annual Agency Profile - Mountain Projects, Inc. (NTD ID 40226)

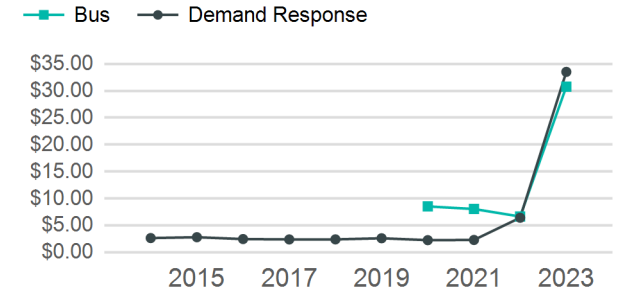
Mailing Address: 2177 ASHEVILLE RD
WAYNESVILLE, NC

Website: www.haywoodtransit.com

Service Consumed

Annual Unlinked Trips (UPT) 36,250

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles
Facilities 2

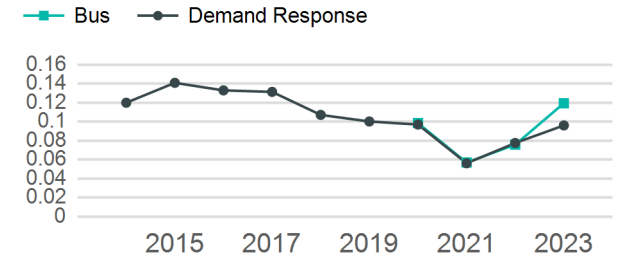
Service Supplied

Annual Vehicle Revenue Miles (VRM) 354,659
Annual Vehicle Revenue Hours (VRH) 25,930
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,099	14	0	261,299	20,108
Bus	11,151	2	0	93,360	5,822
Total	36,250	16	0	354,659	25,930

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.22	\$41.84	0.1	1.2	\$33.52
Bus	\$3.68	\$58.96	0.1	1.9	\$30.78
Total	\$3.34	\$45.69	0.1	1.4	\$32.68

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

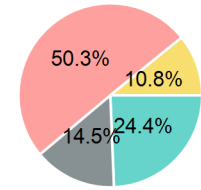
Mode	Operating Expenses	Fare Revenues
Demand Response	\$841,343	\$0
Bus	\$343,282	\$0
Total	\$1,184,625	\$0

Sources of Operating Funds Expended

Directly Generated	\$288,644
Federal Government	\$172,255
Local Government	\$595,445
State Government	\$128,281
Total Operating Funds Expended	\$1,184,625

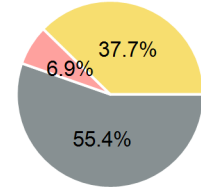
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$59,287
Local Government	\$7,415
State Government	\$40,384
Total Capital Funds Expended	\$107,086

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8
Bus	7.3