

2023 Annual Agency Profile - Henderson County (NTD ID 40229)

Mailing Address: 1 HISTORIC COURTHOUSE SQ
HENDERSONVILLE, NC

Website: <http://www.applecountrytransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Asheville, NC
Service Area Population 41,922
Service Area Sq. Miles 39
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 7
Service Vehicles
Facilities

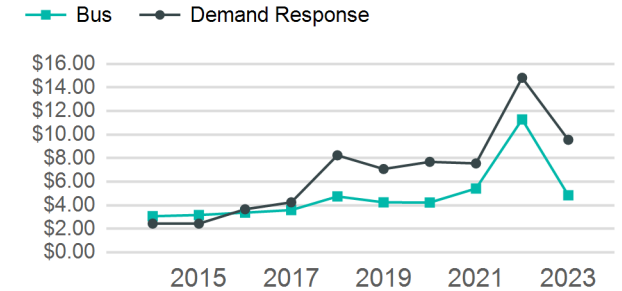
Service Consumed

Annual Unlinked Trips (UPT) 72,923

Service Supplied

Annual Vehicle Revenue Miles (VRM) 181,318
Annual Vehicle Revenue Hours (VRH) 10,166
Vehicles Operated in Maximum Service (VOMS) 4

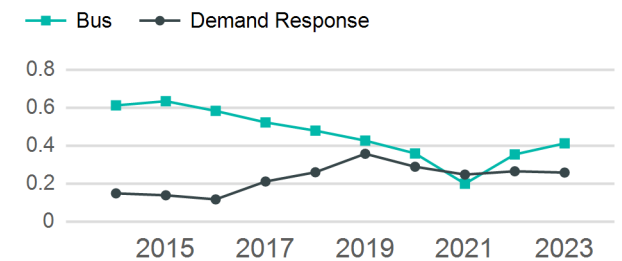
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	70,015	0	3	170,051	9,167
Demand Response	2,908	0	1	11,267	999
Total	72,923	0	4	181,318	10,166

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.85	\$89.88	0.4	7.6	\$11.77
Demand Response	\$9.56	\$107.82	0.3	2.9	\$37.04
Total	\$5.14	\$91.64	0.4	7.2	\$12.78

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2023 Funding Breakdown

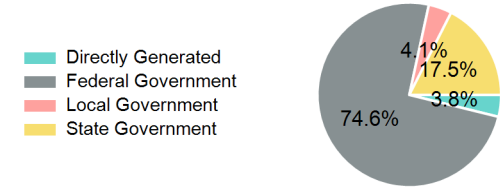
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$823,915	\$0
Demand Response	\$107,710	\$0
Total	\$931,625	\$0

Sources of Operating Funds Expended

Directly Generated	\$35,587
Federal Government	\$695,055
Local Government	\$38,189
State Government	\$162,794
Total Operating Funds Expended	\$931,625

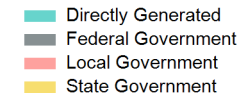
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R06

Metrics

Mode	Average Fleet Age in Years
Bus	2.0
Demand Response	6.0