

# 2023 Annual Agency Profile - Central Florida Commuter Rail (NTD ID 40232)

**Mailing Address:** 605 SUWANNEE ST  
TALLAHASSEE, FL

**Website:** <http://SunRail.com/>

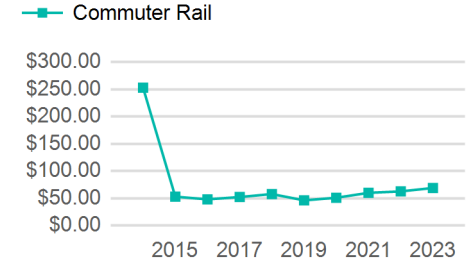
## Geographic Coverage

Primary Urbanized Area	Orlando, FL
Square Miles	645
Population	1,853,896
Other Areas Served:	Florida Non-UZA
Service Area Population	316,086
Service Area Sq. Miles	110

## Service Consumed

Annual Passenger Miles Traveled (PMT)	16,823,179
Annual Unlinked Trips (UPT)	1,001,878
Average Weekday UPT	3,992
Average Saturday UPT	0
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



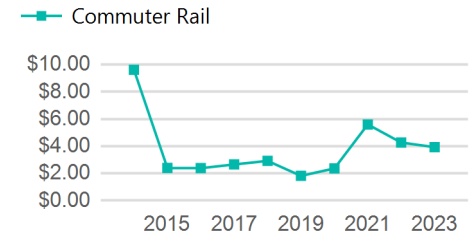
## Assets

Revenue Vehicles	33
Service Vehicles	
Facilities	30
Lane Miles	
Track Miles	103.42

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	959,285
Annual Vehicle/Passenger Car Revenue Hours (VRH)	34,664
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	33

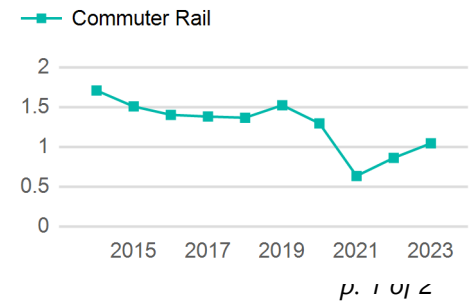
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	21	16,823,179	1,001,878	959,285	34,664	97.90
<b>Total</b>	<b>0</b>	<b>21</b>	<b>16,823,179</b>	<b>1,001,878</b>	<b>959,285</b>	<b>34,664</b>	<b>97.90</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$68.92	\$1,907.26	1.0	28.9	\$3.93	\$65.99
<b>Total</b>	<b>\$68.92</b>	<b>\$1,907.26</b>	<b>1.0</b>	<b>28.9</b>	<b>\$3.93</b>	<b>\$65.99</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$332,679	0.5%
Materials and Supplies	\$2,995,333	4.5%
Purchased Transportation	\$27,733,115	41.9%
Other Operating Expenses	\$35,052,039	53.0%
<b>Total Operating Expenses</b>	<b>\$66,113,166</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,774,605</i>	

### Sources of Operating Funds Expended

Directly Generated	\$8,128,485
Federal Government	\$33,964,234
Local Government	\$0
State Government	\$25,795,052
<b>Total Operating Funds Expended</b>	<b>\$67,887,771</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,462,443
Local Government	\$4,423,648
State Government	\$40,056,472
<b>Total Capital Funds Expended</b>	<b>\$59,942,563</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$66,113,166	\$2,093,237
<b>Total</b>	<b>\$66,113,166</b>	<b>\$2,093,237</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,620,932	\$57,706,043	\$615,588	\$0
<b>\$1,620,932</b>	<b>\$57,706,043</b>	<b>\$615,588</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	21	33	57.1%	15.8