

2023 Annual Agency Profile - City of Salisbury (NTD ID 40233)

Mailing Address: 132 N MAIN ST
Salisbury, NC

Website: <http://www.salisburync.gov/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Concord, NC
Service Area Population 41,645
Service Area Sq. Miles 23
Other Areas Served:

Assets

Revenue Vehicles 13
Service Vehicles 1
Facilities 1

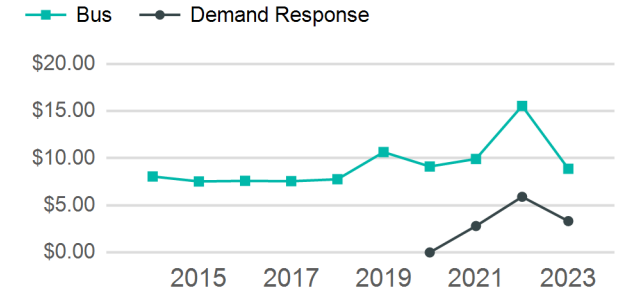
Service Consumed

Annual Unlinked Trips (UPT) 107,716

Service Supplied

Annual Vehicle Revenue Miles (VRM) 170,238
Annual Vehicle Revenue Hours (VRH) 13,789
Vehicles Operated in Maximum Service (VOMS) 5

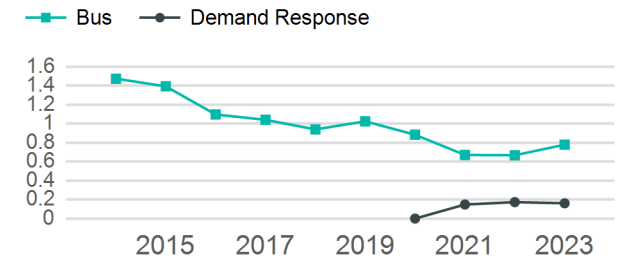
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	101,238	3	0	130,096	10,116
Demand Response	6,478	2	0	40,142	3,673
Total	107,716	5	0	170,238	13,789

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.88	\$114.17	0.8	10.0	\$11.41
Demand Response	\$3.32	\$36.32	0.2	1.8	\$20.59
Total	\$7.57	\$93.44	0.6	7.8	\$11.96

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2023 Funding Breakdown

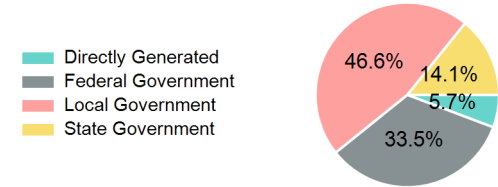
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,154,972	\$0
Demand Response	\$133,405	\$0
Total	\$1,288,377	\$0

Sources of Operating Funds Expended

Directly Generated	\$73,568
Federal Government	\$432,187
Local Government	\$600,544
State Government	\$182,078
Total Operating Funds Expended	\$1,288,377

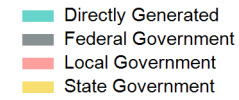
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R06

Metrics

Mode	Average Fleet Age in Years
Bus	13.1
Demand Response	3.5