

2023 Annual Agency Profile - City of Coconut Creek (NTD ID 40238)

Mailing Address: 4800 W COPANS RD
COCONUT CREEK, FL

Website: <https://www.coconutcreek.net/pw/freebus>

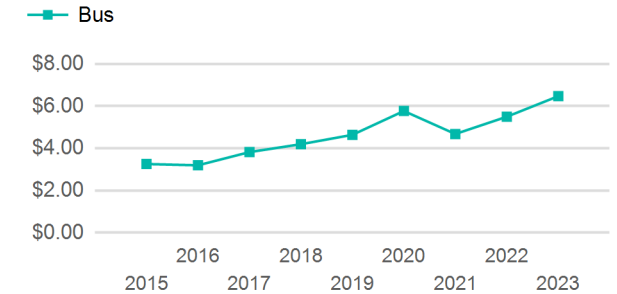
Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 61,361
Service Area Sq. Miles 12
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 30,873

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles 2
Facilities

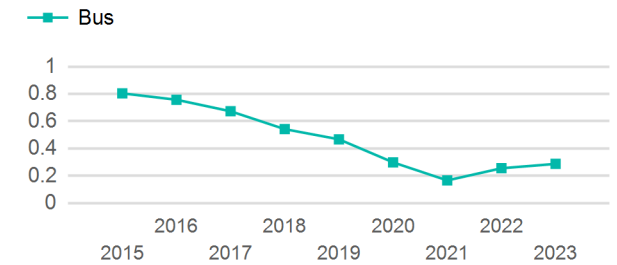
Service Supplied

Annual Vehicle Revenue Miles (VRM) 107,464
Annual Vehicle Revenue Hours (VRH) 8,290
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	30,873	3	0	107,464	8,290
Total	30,873	3	0	107,464	8,290

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.47	\$83.87	0.3	3.7	\$22.52
Total	\$6.47	\$83.87	0.3	3.7	\$22.52

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

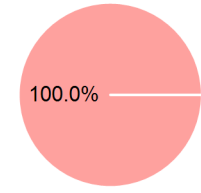
Mode	Operating Expenses	Fare Revenues
Bus	\$695,279	\$0
Total	\$695,279	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$695,279
State Government	\$0
Total Operating Funds Expended	\$695,279

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.8