

2023 Annual Agency Profile - City of Deerfield Beach (NTD ID 40239)

Mailing Address: 150 NE 2ND AVE
DEERFIELD BEACH, FL

Website: www.deerfield-beach.com/1513/Transportation-Services

Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 86,772
Service Area Sq. Miles 16
Other Areas Served:

Assets

Revenue Vehicles 3
Service Vehicles
Facilities

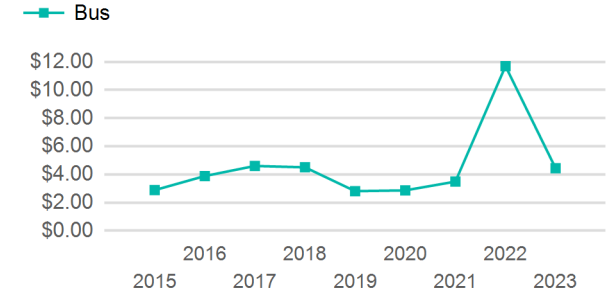
Service Consumed

Annual Unlinked Trips (UPT) 34,824

Service Supplied

Annual Vehicle Revenue Miles (VRM) 51,200
Annual Vehicle Revenue Hours (VRH) 4,768
Vehicles Operated in Maximum Service (VOMS) 2

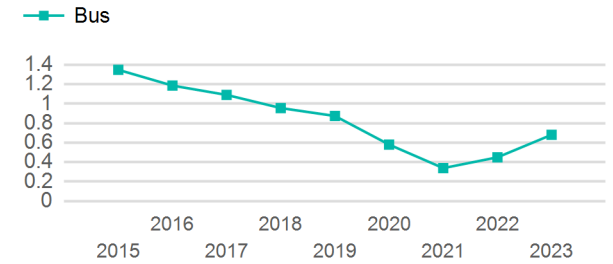
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34,824	2	0	51,200	4,768
Total	34,824	2	0	51,200	4,768

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.44	\$47.65	0.7	7.3	\$6.52
Total	\$4.44	\$47.65	0.7	7.3	\$6.52

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

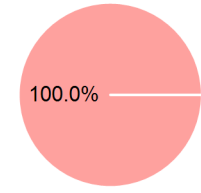
Mode	Operating Expenses	Fare Revenues
Bus	\$227,195	\$0
Total	\$227,195	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$227,195
State Government	\$0
Total Operating Funds Expended	\$227,195

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.7