

2023 Annual Agency Profile - City of Lighthouse Point (NTD ID 40240)

Mailing Address: 2200 NE 38TH ST
LIGHTHOUSE POINT, FL

Website: <https://www.lighthousepoint.com/191/Community-Shuttle>

Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 10,587
Service Area Sq. Miles 2
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 6,153

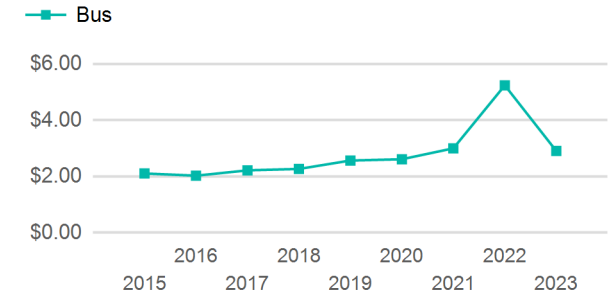
Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 18,219
Annual Vehicle Revenue Hours (VRH) 1,418
Vehicles Operated in Maximum Service (VOMS) 1

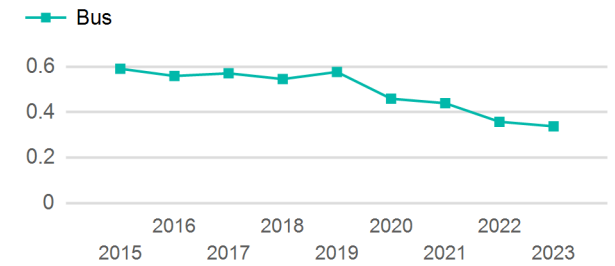
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,153	1	0	18,219	1,418
Total	6,153	1	0	18,219	1,418

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.91	\$37.33	0.3	4.3	\$8.60
Total	\$2.91	\$37.33	0.3	4.3	\$8.60

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2023 Funding Breakdown

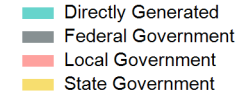
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$52,940	\$0
Total	\$52,940	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$52,940
State Government	\$0
Total Operating Funds Expended	\$52,940

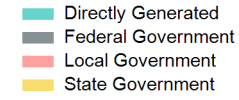
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	2.7