2023 Annual Agency Profile - City of Miramar (NTD ID 40241)

Mailing Address:	2300 CIVIC CENTER PL

Website: https://www.miramarfl.gov/392/Transit-Operations

\$10.00 \$0.00

MIRAMAR, FL **Geographic Coverage Service Consumed Operating Expenses per Vehicle Revenue Mile** Primary Urbanized/Rural Area Annual Unlinked Trips (UPT) Miami--Fort Lauderdale, FL 15,072 ---- Bus ---- Demand Response **Service Area Population** 137,228 30 Service Area Sq. Miles \$40.00 \$30.00 Other Areas Served: \$20.00

	Assets	Service Supplied	
Revenue Vehicles	8	Annual Vehicle Revenue Miles (VRM)	66,083
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	3,589
Facilities	3	Vehicles Operated in Maximum Service (VOMS)	6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	14,819	4	0	63,720	3,477	
Demand Response	253	2	0	2,363	112	
Total	15,072	6	0	66,083	3,589	

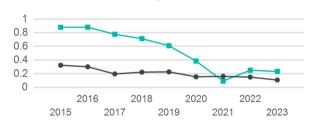
Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$15.61 \$1.66	\$286.01 \$35.00	0.2 0.1	4.3 2.3	\$67.11 \$15.49
Total	\$15.11	\$278.18	0.2	4.2	\$66.24



2017

2016

2015



2018

Unlinked Passenger Trip per Vehicle Revenue

Mile

2019

2020

2021

2022

2023

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2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$0 Directly Generated \$0 Federal Government Federal Government 100.0% Local Government Operating Fare Local Government \$998,377 State Government Expenses State Government \$0 Mode Revenues **Total Operating** \$998,377 \$994.457 \$0 Bus Funds Expended \$0 **Demand Response** \$3,920 **Capital Funding Sources** \$998,377 **\$0 Total Sources of Capital Funds Expended** Directly Generated Federal Government **Directly Generated** \$0 Local Government Federal Government \$0 State Government \$0 Local Government \$0 State Government **Total Capital Funds Expended** \$0 **2023 Asset Management** Tier II

Transit Asset Management (TAM) Tier

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years	
Bus	4.0	
Demand Response	7.3	p. 2 of 2