

# 2023 Annual Agency Profile - Spartanburg Regional Health Services, Inc. (NTD ID 40244)

[https://www.spartanburgregional.com/community/transportation-](https://www.spartanburgregional.com/community/transportation-services)

**Mailing Address:** 101 E WOOD ST  
Spartanburg, SC

**Website:** services

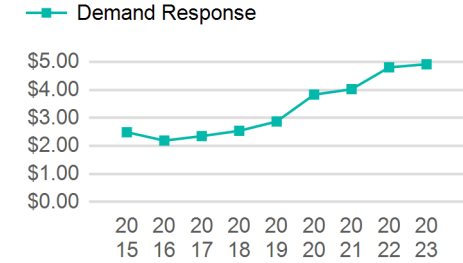
## Geographic Coverage

Primary Urbanized Area	Spartanburg, SC
Square Miles	181
Population	196,943
Other Areas Served:	South Carolina Non-UZA
Service Area Population	345,831
Service Area Sq. Miles	808

## Service Consumed

Annual Passenger Miles Traveled (PMT)	881,308
Annual Unlinked Trips (UPT)	85,594
Average Weekday UPT	316
Average Saturday UPT	63
Average Sunday UPT	1

## Operating Expenses per Vehicle Revenue Mile



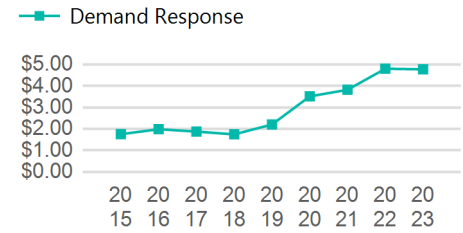
## Assets

Revenue Vehicles	16
Service Vehicles	
Facilities	2
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	856,769
Annual Vehicle/Passenger Car Revenue Hours (VRH)	41,637
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	46

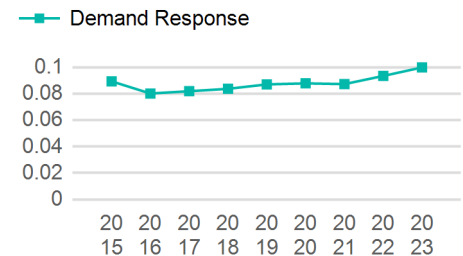
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	28	0	881,308	85,594	856,769	41,637	0.00
<b>Total</b>	<b>28</b>	<b>0</b>	<b>881,308</b>	<b>85,594</b>	<b>856,769</b>	<b>41,637</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.92	\$101.22	0.1	2.1	\$4.78	\$49.24
<b>Total</b>	<b>\$4.92</b>	<b>\$101.22</b>	<b>0.1</b>	<b>2.1</b>	<b>\$4.78</b>	<b>\$49.24</b>

# 2023 Annual Agency Profile - Spartanburg Regional Health Services, Inc. (NTD ID 40244)

## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

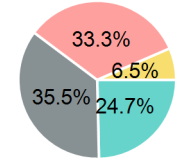
Labor	\$3,185,754	75.6%
Materials and Supplies	\$445,304	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$583,235	13.8%
<b>Total Operating Expenses</b>	<b>\$4,214,293</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$1,039,216
Federal Government	\$1,498,118
Local Government	\$1,402,935
State Government	\$274,024
<b>Total Operating Funds Expended</b>	<b>\$4,214,293</b>

### Operating Funding Sources

Directly Generated	24.7%
Federal Government	35.5%
Local Government	33.3%
State Government	6.5%

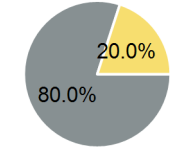


### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$199,967
Local Government	\$0
State Government	\$49,993
<b>Total Capital Funds Expended</b>	<b>\$249,960</b>

### Capital Funding Sources

Directly Generated	0.0%
Federal Government	80.0%
Local Government	0.0%
State Government	20.0%



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,214,293	\$1,039,216
<b>Total</b>	<b>\$4,214,293</b>	<b>\$1,039,216</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$249,960	\$0	\$0
<b>\$0</b>	<b>\$249,960</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

4R07

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	28	46	64.3%	5.5