

2023 Annual Agency Profile - Center for Pan Asian Community Services, Inc. (NTD ID 40246)

Mailing Address: 3510 SHALLOWFORD RD NE
Atlanta, GA

Website: www.cpacs.org/transportation/

Geographic Coverage

Primary Urbanized/Rural Area: Atlanta, GA
Service Area Population: 1,647,546
Service Area Sq. Miles: 94
Other Areas Served:

Assets

Revenue Vehicles: 15
Service Vehicles:
Facilities: 1

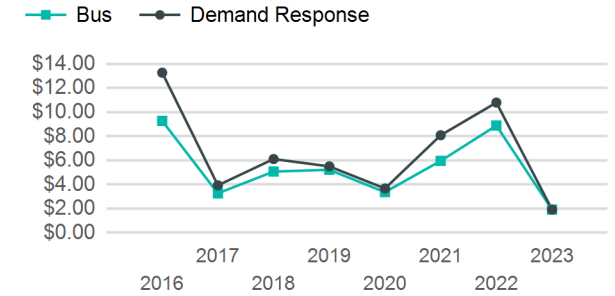
Service Consumed

Annual Unlinked Trips (UPT): 5,294

Service Supplied

Annual Vehicle Revenue Miles (VRM): 74,663
Annual Vehicle Revenue Hours (VRH): 3,684
Vehicles Operated in Maximum Service (VOMS): 10

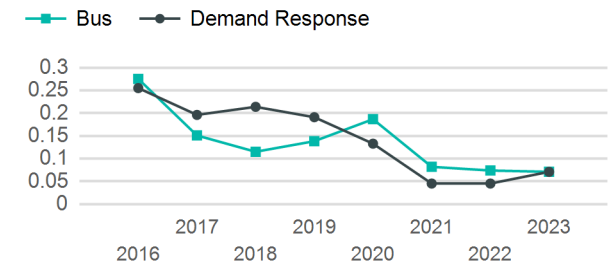
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	212	2	0	2,987	147
Demand Response	5,082	8	0	71,676	3,537
Total	5,294	10	0	74,663	3,684

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.92	\$39.04	0.1	1.4	\$27.07
Demand Response	\$1.92	\$38.94	0.1	1.4	\$27.10
Total	\$1.92	\$38.95	0.1	1.4	\$27.10

2023 Annual Agency Profile - Center for Pan Asian Community Services, Inc. (NTD ID 40246)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

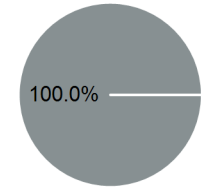
Mode	Operating Expenses	Fare Revenues
Bus	\$5,739	\$0
Demand Response	\$137,745	\$0
Total	\$143,484	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$143,484
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$143,484

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID A0001

Metrics

Mode	Average Fleet Age in Years
Bus	7.6
Demand Response	7.3