

2023 Annual Agency Profile - City of Hallandale Beach (NTD ID 40249)

Mailing Address: 400 S FEDERAL HWY
HALLANDALE BEACH, FL

Website: <http://www.cohb.org/minibus>

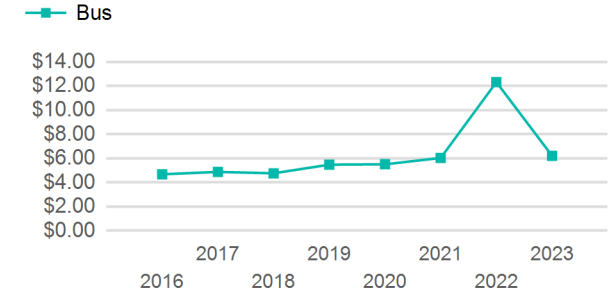
Geographic Coverage

Primary Urbanized/Rural Area Miami--Fort Lauderdale, FL
Service Area Population 39,500
Service Area Sq. Miles 5
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 176,097

Operating Expenses per Vehicle Revenue Mile



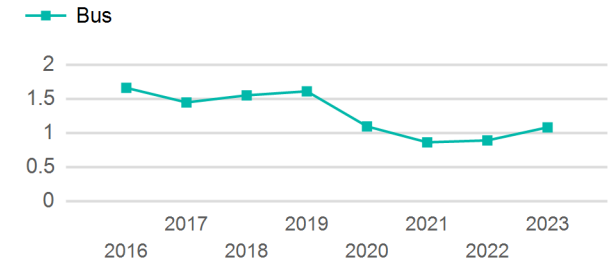
Assets

Revenue Vehicles 22
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 162,908
Annual Vehicle Revenue Hours (VRH) 18,122
Vehicles Operated in Maximum Service (VOMS) 5

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	176,097	0	5	162,908	18,122
Total	176,097	0	5	162,908	18,122

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.21	\$55.86	1.1	9.7	\$5.75
Total	\$6.21	\$55.86	1.1	9.7	\$5.75

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,012,319	\$0
Total	\$1,012,319	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,058,573
State Government	\$0
Total Operating Funds Expended	\$1,058,573

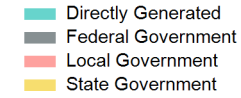
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4