

# 2023 Annual Agency Profile - City of Pembroke Pines (NTD ID 40251)

**Mailing Address:** 601 CITY CENTER WAY  
PEMBROKE PINES, FL

**Website:** <https://www.ppines.com/215/Transportation>

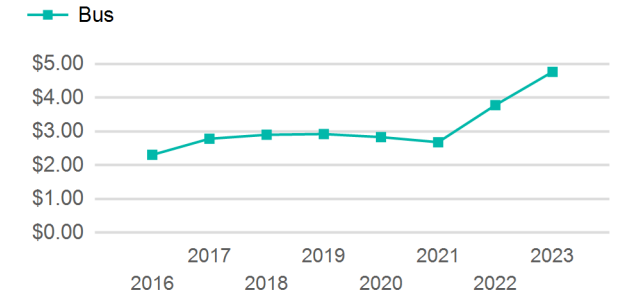
## Geographic Coverage

**Primary Urbanized/Rural Area** Miami--Fort Lauderdale, FL  
**Service Area Population** 166,611  
**Service Area Sq. Miles** 35  
**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 152,378

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 17  
**Service Vehicles**  
**Facilities**

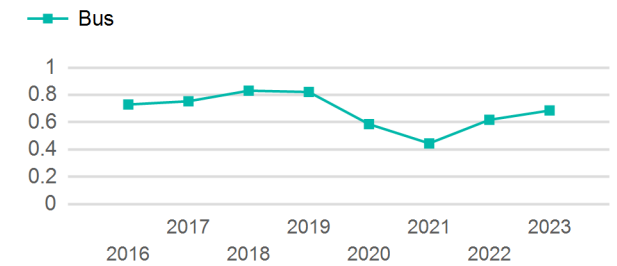
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 222,151  
**Annual Vehicle Revenue Hours (VRH)** 19,524  
**Vehicles Operated in Maximum Service (VOMS)** 7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	152,378	0	7	222,151	19,524
<b>Total</b>	<b>152,378</b>	<b>0</b>	<b>7</b>	<b>222,151</b>	<b>19,524</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.77	\$54.22	0.7	7.8	\$6.95
<b>Total</b>	<b>\$4.77</b>	<b>\$54.22</b>	<b>0.7</b>	<b>7.8</b>	<b>\$6.95</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

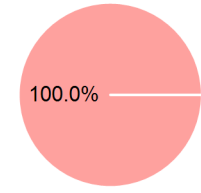
Mode	Operating Expenses	Fare Revenues
Bus	\$1,058,558	\$0
<b>Total</b>	<b>\$1,058,558</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,058,558
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,058,558</b>

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	5.2