

2023 Annual Agency Profile - City of Burlington (NTD ID 40252)

Mailing Address: 425 S LEXINGTON AVE
BURLINGTON, NC

Website: www.linktransit.org

Geographic Coverage

Primary Urbanized/Rural Area Burlington, NC
Service Area Population 66,223
Service Area Sq. Miles 35
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 1
Facilities 1

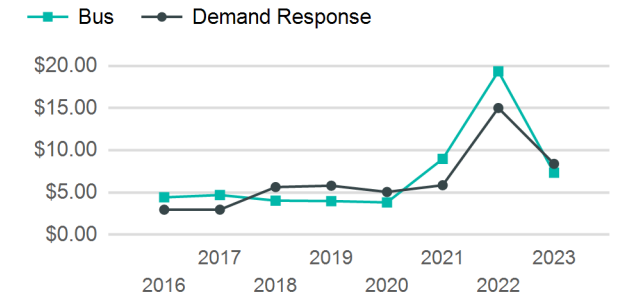
Service Consumed

Annual Unlinked Trips (UPT) 171,799

Service Supplied

Annual Vehicle Revenue Miles (VRM) 316,174
Annual Vehicle Revenue Hours (VRH) 24,711
Vehicles Operated in Maximum Service (VOMS) 7

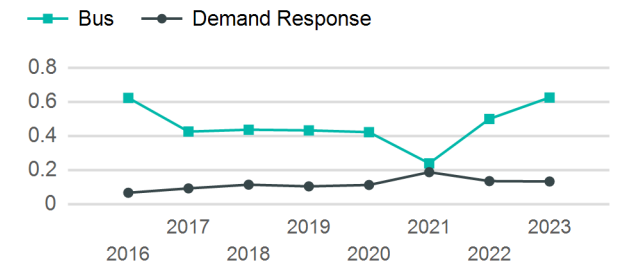
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	164,846	0	5	263,681	20,395
Demand Response	6,953	0	2	52,493	4,316
Total	171,799	0	7	316,174	24,711

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.34	\$94.89	0.6	8.1	\$11.74
Demand Response	\$8.40	\$102.12	0.1	1.6	\$63.39
Total	\$7.52	\$96.16	0.5	7.0	\$13.83

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2023 Funding Breakdown

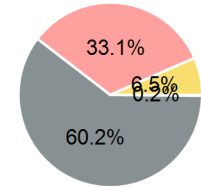
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,935,350	\$0
Demand Response	\$440,744	\$0
Total	\$2,376,094	\$0

Sources of Operating Funds Expended

Directly Generated	\$3,890
Federal Government	\$1,489,272
Local Government	\$817,136
State Government	\$161,832
Total Operating Funds Expended	\$2,472,130

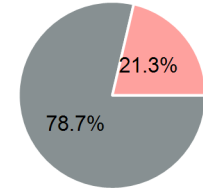
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$155,080
Local Government	\$42,016
State Government	\$0
Total Capital Funds Expended	\$197,096

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

Mode	Average Fleet Age in Years
Bus	7.8
Demand Response	7.0